



EKNM GOVERNMENT COLLEGE ELERITHATTU

(Established in 1981, Affiliated to Kannur University)

Accredited by NAAC with 'B' Grade

Elerithattu(PO), Nileshwar (Via), Kasaragod (Dist.), Kerala-671314, Ph: 04672245833, 9188900213

e-mail: eknmgovtcollege@yahoo.com , Web: <http://www.eknmgc.ac.in>

DOCUMENTARY EVIDENCE FOR

7.3.1 The performance of the Institution in one area distinctive to its priority and thrust

UPCOMING PROJECTS



Table of Contents

Sl No	Title	Sanctioned Amount (Rs in Lakhs)	Page No
1	Multi-purpose Student Facilitating Centre - Plan Fund (Administrative Sanction, Plan)	476	3-12
2	Open Gym-MLA Fund (Administrative Sanction, Plan)	22	13-17
3	RUSA 3.0 Proposal and Estimate	500*	18-77

***Awaiting Administrative Sanction**



GOVERNMENT OF KERALA

Abstract

Higher Education Department – Collegiate Education- Annual Plan 2022-23 - Plan Schemes to Collegiate Education Department - Administrative Sanction accorded - Orders -Issued.

HIGHER EDUCATION(C)DEPARTMENT

G.O.(Rt)No.1368/2022/HEDN Dated,Thiruvananthapuram, 14-09-2022

Read 1 Minutes of the Departmental Working Group Meeting of Higher Education Department held on 02/08/2022.

2 e anumathi no. AS/HED/22/21647

3 e anumathi no.AS/HED/22/21969

ORDER

During the financial year 2022-23, the funds for Collegiate Education Department have been earmarked in the budget as follows.

Sl No.	Head of Account	Amount
1	4202-01-203-72	Rs.3000 Lakh
2	4202-01-203-71	Rs.260 Lakh

The Director of Collegiate Education submitted the proposals to implement the schemes during the financial year and requested Administrative Sanction for utilisation of the plan fund provided under the Head of Account. The Departmental Working Group meeting held on 02/08/2022 considered and approved the proposals as follows:

Sl no.	Name of the scheme	Amount (in Rs.)	Remarks
	Head of Account 4202-01-203-72	Infrastructure Upgradation,	

Development and maintenance of Govt. Colleges**1 Govt Arts & Science College, Kozhikode**

Painting & Sunshade repair to Main block building	Rs. 19,00,000 /-
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2 Flooring of Verandah & Staircase science block	Rs. 24,00,000 /-
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3 Painting of science block	Rs. 23,50,000 /-
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Approved

4 MCRV Hostel

Construction of Hostel office	Rs.60,00,000 /-
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5 Government College, Nedumangad

Construction of Compound wall for Ladies Hostel	Rs.1,24,50,000 /-
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6 Government Brennen College,Dharmadam

Construction of Retaining wall and Toilet block at Maths block	Rs.2,10,00,000 /-
--	-------------------

7 Government College Kariavattom

	Construction of E Block	Rs.3,70,00,000 /-
8	Baby John Memorial Government College, Chavara	
	Construction of new Compound Wall	Rs.1,57,00,000 /-
9	Pookoya Thangal Memorial Government College,Perinthalmanna	
	Construction of retaining Memorial Government wall in between main building and science block	Rs.1,08,40,000 /-
10	K.M.M.Government Womens College Hostel	
	Truss work for KMM Govt: Women's College Hostel	Rs.87,66,600 /-
11	NMSM Government College, Kalpetta	
	Lift and its arrangements of academic/administrative block	Rs.50,00,000 /-
12	EKNM Govt College Elerithattu	

Approved

	Construction of Common Facility Centre	Rs. 4,76,00,000 /-
13	Govt College Kondotty	
	Construction of Hostel	Rs.5,00,00,000 /-
14	Govt College Karunagappally	
	Construction of Pre fabricated Building	Rs.50,85,000 /-
15	Govt college Kulathur Neyyatinkara	
	Construction of Pre fabricated Building	Rs.80,21,000 /-
16	Govt College Kattappana	
	Construction of second floor for ladies hostel	Rs.10,00,000 /-
17	Govt College Chittur	
	Construction of overhead water tank	Rs.2,50,000 /-
	TOTAL	Rs.23,53,62,600/- (Rupees Twenty Three Crore Fifty Three Lakh Sixty Two Thousand and Six Hundred only)

Sl no.	Name of the scheme	Amount (in Rs.)	Remarks
Head of Account 4202-01-203-71 Quality Enhancement and accreditation			
1	Govt college Kattappana		Approved
	Construction of Ramp and stair for Science block	Rs.20,50,000 /-	
2	Govt College Madappally		
	Construction of seminar complex	Rs.1,23,00,000/-	
3	MCRV Hostel		
	Providing new kitchen block,mess hall,water tank,septic tank,drain at men's hostel	Rs.17,46,000/-	
	TOTAL	Rs.1,60,96,000/- (Rupees One Crore Sixty Lakh and Ninety Six Thousand only)	

In the circumstances, Government are pleased to accord Administrative Sanction to the above proposals by meeting funds from the corresponding head of account from current year's budget provision.

The Director of Collegiate Education shall ensure that the implementation of these schemes are carried out after observing all procedural formalities as stipulated in the relevant rules and Government Orders in force.

(By order of the Governor)
VIJAYAKUMAR.R
ADDITIONAL SECRETARY

The Director of Collegiate Education, Thiruvananthapuram.

The Member Secretary, State Planning Board, Pattom, Thiruvananthapuram.

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.

The Accountant General (A&E), Kerala, Thiruvananthapuram.

The Director of Treasuries, Thiruvananthapuram.

Finance Department.

The Planning & Economic Affairs (CPMU) Department .

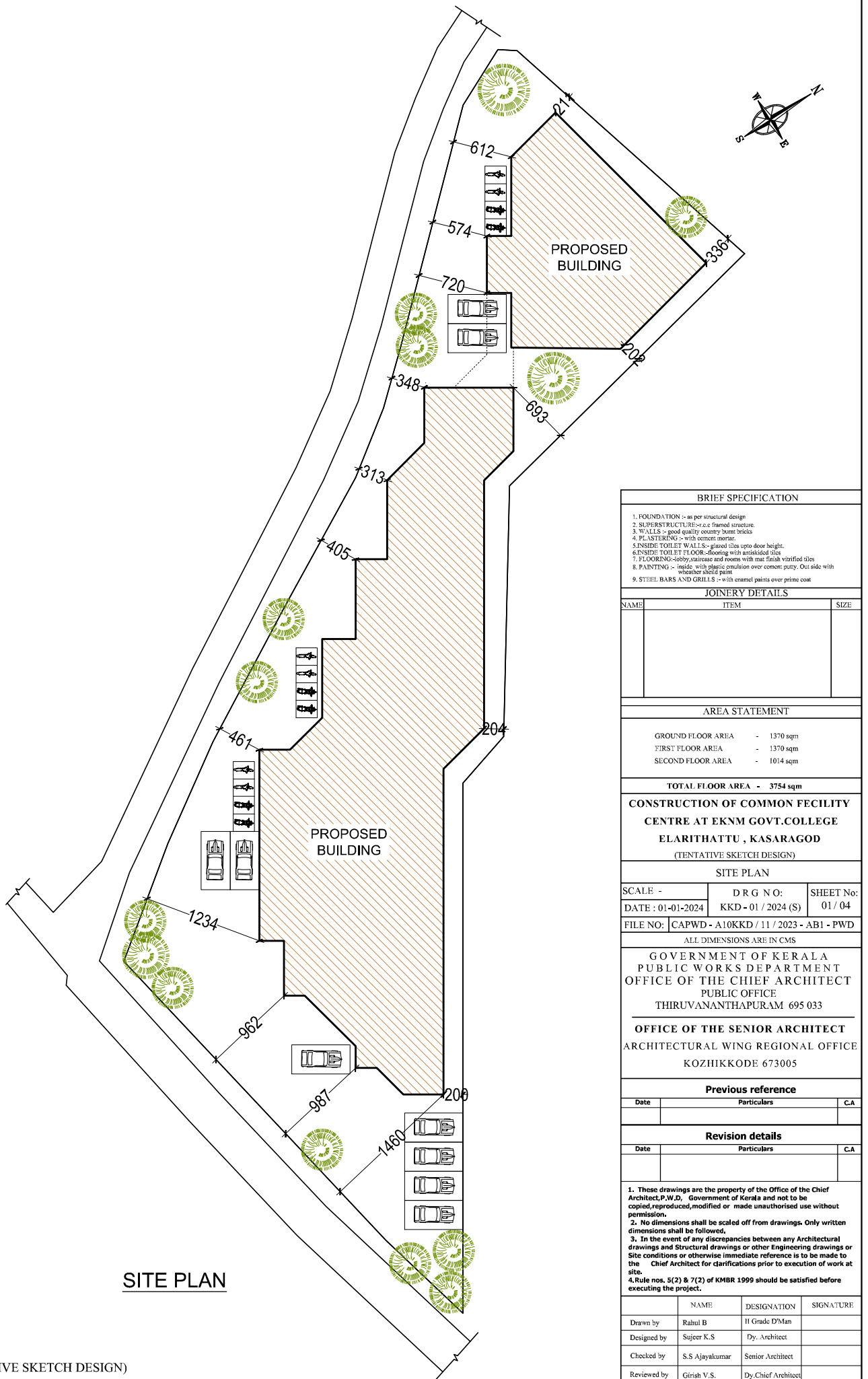
The Higher Education (K) Department.

www.highereducation.kerala.gov.in

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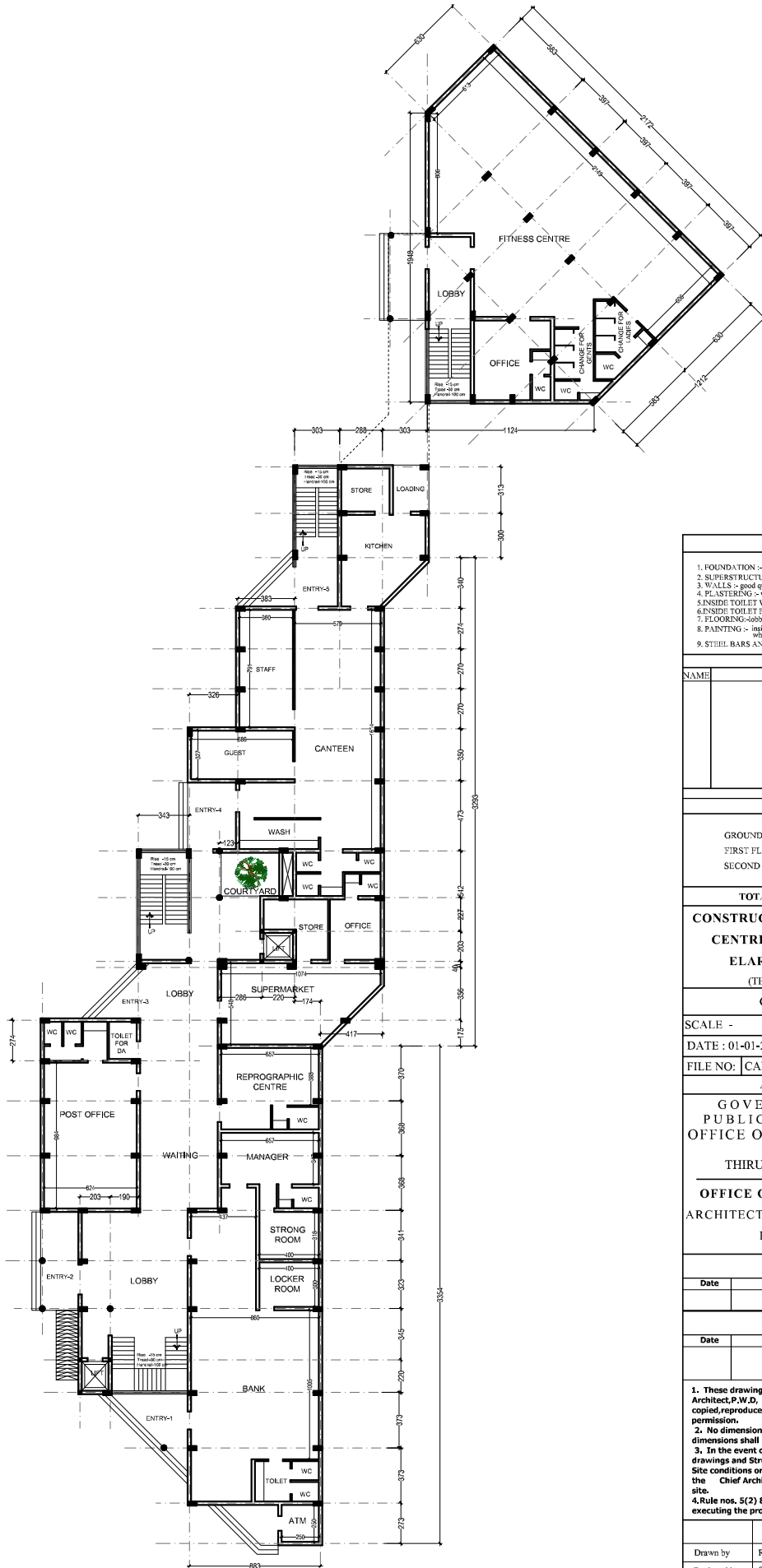
Section Officer



SITE PLAN

(TENTATIVE SKETCH DESIGN)

BRIEF SPECIFICATION			
1. FOUNDATION - as per structural design			
2. SUPERSTRUCTURE - r.c.c framed structure			
3. WALLS - good quality country burnt bricks			
4. PLASTERING - with cement mortar			
5. INSIDE TOILET WALLS - glazed tiles upto door height.			
6. INSIDE TOILET FLOOR - flooring with antiskid tiles			
7. FLOORING - lobby, staircase and rooms with mat finish vitrified tiles			
8. PAINTING - inside with plastic emulsion over cement putty. Outside with weather shield paint			
9. STEEL BARS AND GRILLS - with enamel paints over prime coat			
JOINERY DETAILS			
NAME	ITEM	SIZE	
AREA STATEMENT			
GROUND FLOOR AREA	-	1370 sqm	
FIRST FLOOR AREA	-	1370 sqm	
SECOND FLOOR AREA	-	1014 sqm	
TOTAL FLOOR AREA - 3754 sqm			
CONSTRUCTION OF COMMON FACILITY CENTRE AT EKNM GOVT.COLLEGE ELARITHATTU , KASARAGOD (TENTATIVE SKETCH DESIGN)			
SITE PLAN			
SCALE -	DRG NO:	SHEET No:	
DATE : 01-01-2024	KKD - 01 / 2024 (S)	01 / 04	
FILE NO: CAPWD - A10KKD / 11 / 2023 - AB1 - PWD			
ALL DIMENSIONS ARE IN CMS			
GOVERNMENT OF KERALA PUBLIC WORKS DEPARTMENT OFFICE OF THE CHIEF ARCHITECT PUBLIC OFFICE THIRUVANANTHAPURAM 695 033			
OFFICE OF THE SENIOR ARCHITECT ARCHITECTURAL WING REGIONAL OFFICE KOZHIKKODE 673005			
Previous reference			
Date	Particulars	C.A	
Revision details			
Date	Particulars	C.A	
1. These drawings are the property of the Office of the Chief Architect, P.W.D., Government of Kerala and not to be copied, reproduced, modified or made unauthorised use without permission.			
2. No dimensions shall be scaled off from drawings. Only written dimensions shall be followed.			
3. In the event of any discrepancies between any Architectural drawings and Structural drawings or other Engineering drawings or Site conditions or otherwise immediate reference is to be made to the Chief Architect for clarifications prior to execution of work at site.			
4. Rule nos. 5(2) & 7(2) of KMBR 1999 should be satisfied before executing the project.			
	NAME	DESIGNATION	SIGNATURE
Drawn by	Rahul B	II Grade D'Man	
Designed by	Sujeer K.S	Dy. Architect	
Checked by	S.S Ajayakumar	Senior Architect	
Reviewed by	Girish V.S.	Dy.Chief Architect	
Approved by	Rajeev P.S.	Chief Architect	



(TENTATIVE SKETCH DESIGN)

GROUND FLOOR PLAN

BRIEF SPECIFICATION

1. FOUNDATION - as per structural design
2. SUPERSTRUCTURE - r.c.c framed structure
3. WALLS - good quality country burnt bricks
4. PLASTERING - with cement mortar
5. INSIDE TOILET WALLS - glazed tiles upto door height
6. INSIDE TOILET FLOOR - flooring with antiskid tiles
7. FLOORING - lobby, staircase and rooms with mat finish vitrified tiles
8. PAINTING - inside with plastic emulsion over cement putty, Out side with weather shield paint
9. STEEL BARS AND GRILLS - with enamel paints over prime coat

JOINERY DETAILS

NAME	ITEM	SIZE

AREA STATEMENT

GROUND FLOOR AREA	-	1370 sqm
FIRST FLOOR AREA	-	1370 sqm
SECOND FLOOR AREA	-	1014 sqm

TOTAL FLOOR AREA - 3754 sqm

CONSTRUCTION OF COMMON FACILITY CENTRE AT EKNM GOVT.COLLEGE ELARITHATTU , KASARAGOD (TENTATIVE SKETCH DESIGN)

GROUND FLOOR PLAN

SCALE -	DRG NO:	SHEET No:
DATE : 01-01-2024	KKD - 01 / 2024 (S)	02 / 04
FILE NO: CAPWD - A10KKD / 11 / 2023 - AB1 - PWD		

ALL DIMENSIONS ARE IN CMS

GOVERNMENT OF KERALA
PUBLIC WORKS DEPARTMENT
OFFICE OF THE CHIEF ARCHITECT
PUBLIC OFFICE
THIRUVANANTHAPURAM 695 033

OFFICE OF THE SENIOR ARCHITECT
ARCHITECTURAL WING REGIONAL OFFICE
KOZHIKKODE 673005

Previous reference

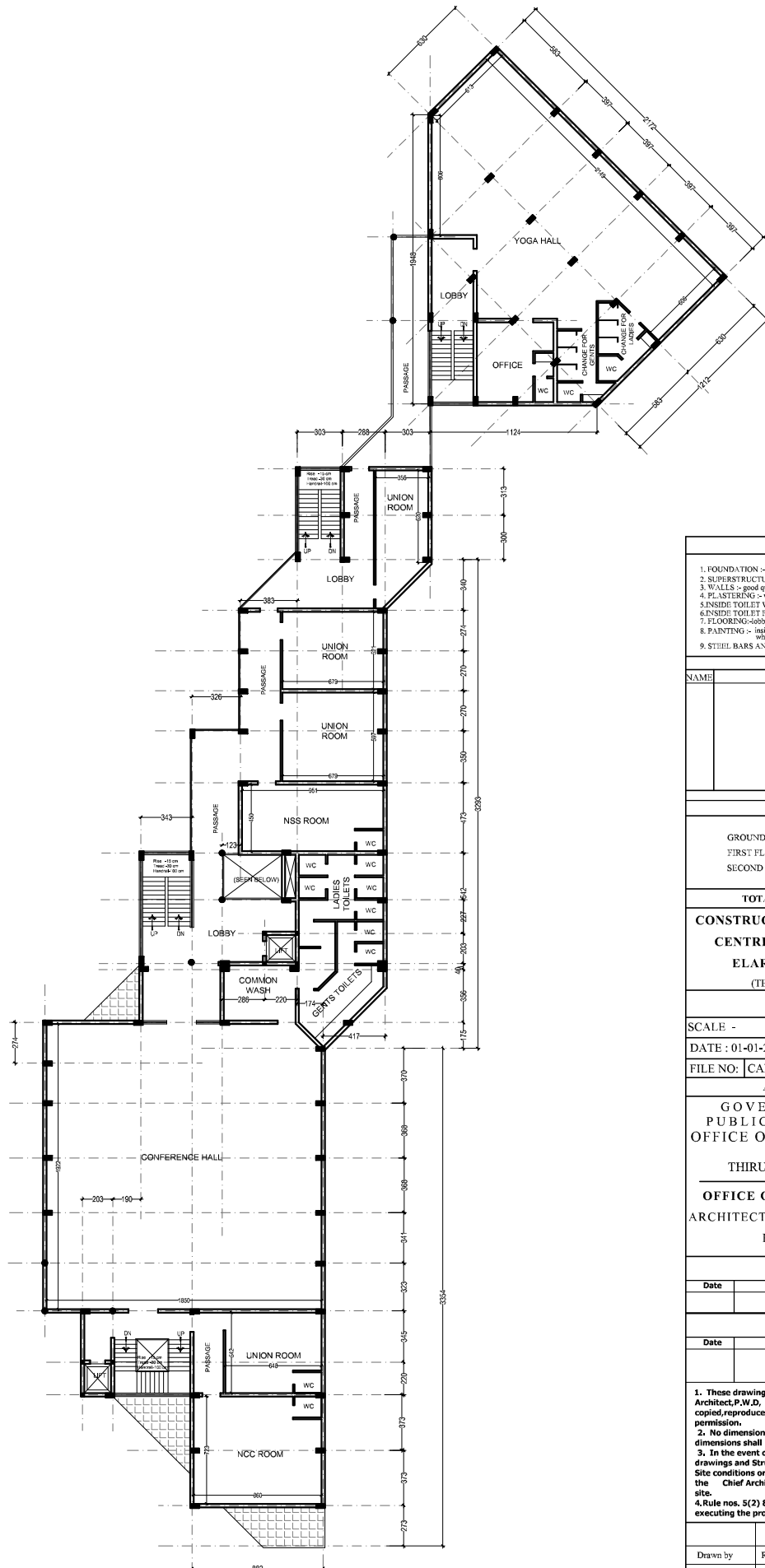
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Checked by	S.S Ajayakumar	Senior Architect	
Reviewed by	Girish V.S.	Dy.Chief Architect	
Approved by	Rajeev P.S.	Chief Architect	



(TENTATIVE SKETCH DESIGN)

FIRST FLOOR PLAN

BRIEF SPECIFICATION

1. FOUNDATION - as per structural design
2. SUPERSTRUCTURE - r.c.c framed structure
3. WALLS - good quality country burnt bricks
4. PLASTERING - with cement mortar
5. INSIDE TOILET WALLS - glazed tiles upto door height
6. INSIDE TOILET FLOOR - flooring with antiskid tiles
7. FLOORING - 600x600 vitrified tiles with mat finish vitrified tiles
8. PAINTING - inside with plastic emulsion over cement putty. Outside with weather shield paint
9. STEEL BARS AND GRILLS - with enamel paints over prime coat

JOINERY DETAILS

NAME	ITEM	SIZE

AREA STATEMENT

GROUND FLOOR AREA	-	1370 sqm
FIRST FLOOR AREA	-	1370 sqm
SECOND FLOOR AREA	-	1014 sqm

TOTAL FLOOR AREA - 3754 sqm

**CONSTRUCTION OF COMMON FACILITY
CENTRE AT EKNM GOVT.COLLEGE
ELARITHATTU , KASARAGOD
(TENTATIVE SKETCH DESIGN)**

FIRST FLOOR PLAN

SCALE -	DRG NO:	SHEET No:
DATE : 01-01-2024	KKD - 01 / 2024 (S)	03 / 04
FILE NO: CAPWD - A10KKD / 11 / 2023 - AB1 - PWD		

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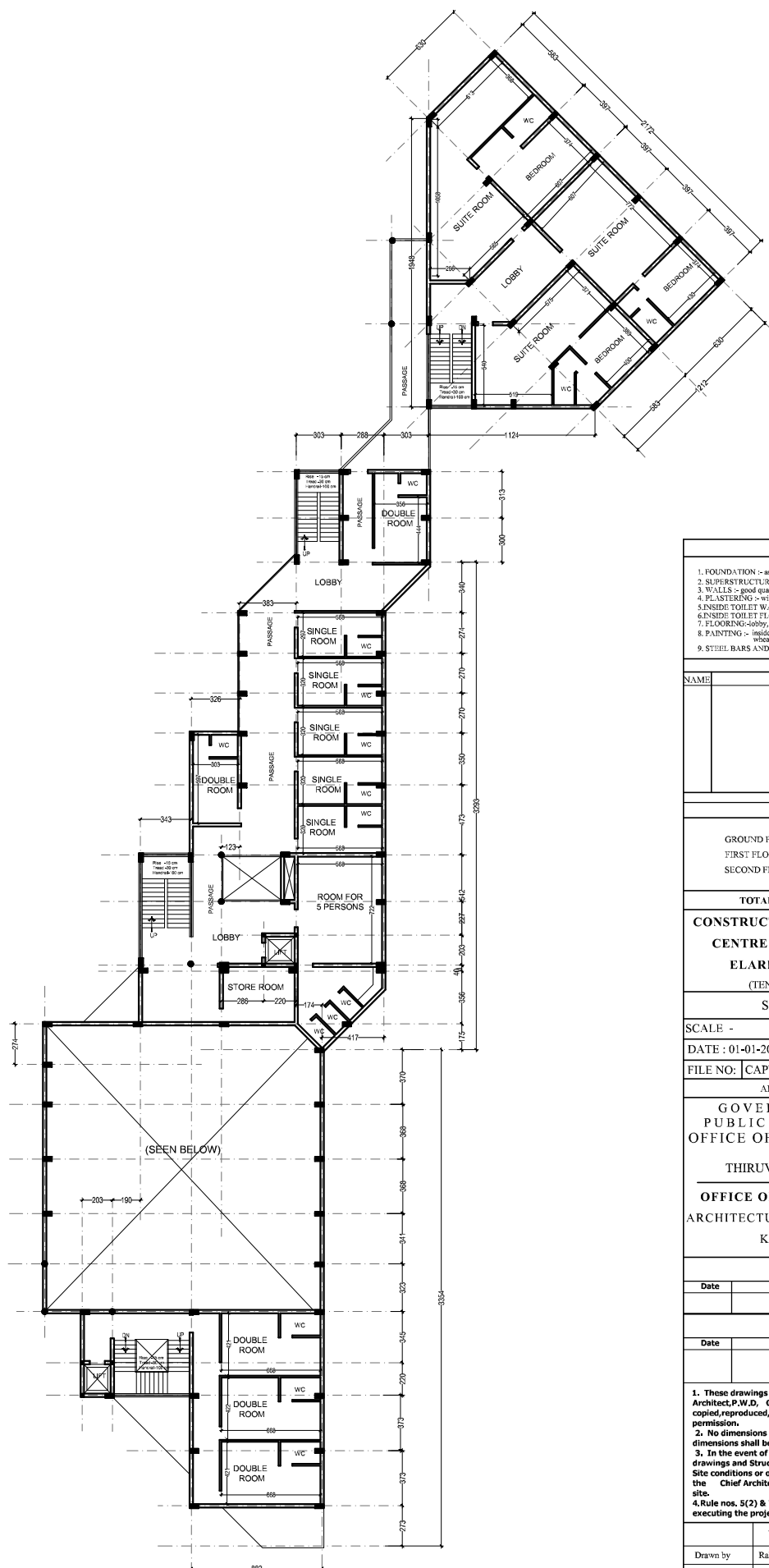
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Reviewed by	Girish V.S.	Dy.Chief Architect	
Approved by	Rajeev P.S.	Chief Architect	



(TENTATIVE SKETCH DESIGN)

SECOND FLOOR PLAN

BRIEF SPECIFICATION		
1. FOUNDATION - as per structural design		
2. SUPERSTRUCTURE - r.c.c framed structure		
3. WALLS - good quality country burnt bricks		
4. PLASTERING - with cement mortar		
5. INSIDE TOILET WALLS - 8-glass tiles upto door height.		
6. INSIDE TOILET FLOOR - flooring with antiskid tiles		
7. FLOORING - 600x600 staircase and rooms with mat finish vitrified tiles		
8. PAINTING - inside with plastic emulsion over cement putty. Out side with weather shield paint		
9. STEEL BARS AND GRILLS - with enamel paints over prime coat		

JOINERY DETAILS		
NAME	ITEM	SIZE

AREA STATEMENT	
GROUND FLOOR AREA	- 1370 sqm
FIRST FLOOR AREA	- 1370 sqm
SECOND FLOOR AREA	- 1014 sqm
TOTAL FLOOR AREA	- 3754 sqm

**CONSTRUCTION OF COMMON FACILITY
CENTRE AT EKNM GOVT.COLLEGE
ELARITHATTU , KASARAGOD
(TENTATIVE SKETCH DESIGN)**

SECOND FLOOR PLAN		
SCALE -	DRG NO:	SHEET No:
DATE : 01-01-2024	KKD - 01 / 2024 (S)	04 / 04
FILE NO: CAPWD - A10KKD / 11 / 2023 - AB1 - PWD		

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**OFFICE OF THE SENIOR ARCHITECT
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Revision details		
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Approved by	Rajeev P.S.	Chief Architect	



DETAILED PROJECT REPORT

**OPEN GYMNASIUM AT EKNM GOVT. COLLEGE
ELERITHATTU IN WEST ELERI GRAMA PANCHAYAT**

DISTRICT NIRMITHI KENDRA

2023-2024

ESTIMATE REPORT

SETTING UP OF OPEN GYM AT EKNM GOV. COLLEGE EERITHATTU IN WEST
ELERI GRAMA PANCHAYATH IN TRIKARIPUR LA

ESTIMATE AMOUNT: **Rs. 15,00,000/-**

This proposal is designed for setting up of an open gymnasium in various panchayats of Kasaragod District for the well-being of the public. The estimated cost of the work is **15,00,000/- (Rupees Fifteen lakh Only)**.

As the Exercise holds immense importance in promoting overall health and well-being of an individual, gymnasiums has a significant role in the day-to-day lives of many individuals for various reasons. Open gyms and fitness facilities play a crucial role in promoting physical and mental well-being, fostering community, and helping individuals lead healthier, more balanced lives. They provide a structured and supportive environment for people to pursue their fitness goals and maintain an active lifestyle. Hence, the proposal for setting up of at least one open gym in each panchayats of in the Trikaripur constituency provides an easy access for achieving the physical goals of public. The provision for Open gym equipments does not included in this estimate. The same will be provided by the Hon. MLA with any other funds. An amount of Rs.7 Lakh can be set aside for supplying and fixing gym equipments.

The proposed open gym at EKNM Gov. College Eerithattu in West Eleri Grama Panchayath has an extent of 350 sqm. The estimate for the same has following item of works:

1. Construction of boundary wall
2. Construction of Planter Box with trees
3. Construction of Seating bench
4. Laying of interlock
5. Provision of name boards

The estimate submitted herewith is only for according Administrative Sanction. The works carried out will be based on the technically verified plan and estimate.

Estimate has been prepared on PRICE software (on beneficiary committee) based on DSR 2018. Provision for centage charges (8%), GST (18%), CWWF (1%) are included as per the Government norms.

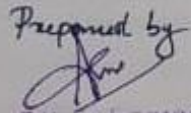
Cost index applied – 33.05%


Prepared by
[Signature]
District Engineer
District Mirmithi Kandra Kasaragod

[Signature]
SAJITH. V
Project Engineer
DNK, Kasaragod

ABSTRACT OF THE ESTIMATE FOR SETTING UP OF OPEN GYM AT EKNM COLLEGE
ELERITHATTU IN WEST ELERI GRAMAPANCHAYATH (TRIKARIPUR LA)

SL No	Name of Work		Estimated Amount(Rs.)
1.	Open Gym	Rs.	11,67,200
	Total	Rs.	11,67,200
	Centage 8%	Rs.	93,376
	Sub Total	Rs.	12,60,576
	GST @ 18%	Rs.	2,26,904
	cwwf 1%	Rs.	11,672
	Unforeseen if any	Rs.	848
	Grand Total	Rs.	15,00,000
	SUPPLYING AND FIXING GYM EQUIPMENTS (FROM MLA FUND)	Rs.	7,00,000
	Grand Total	Rs.	22,00,000

Prepared by

Office Engineer
District Nirmithi Kendra Kasaragod


SAJITH. V
Project Engineer
DNK, Kasaragod

NOTES
 1. Dimensions are to be read only and not to be scaled from the drawing.
 2. All dimensions are in centimeters.

DRG. TITLE: OPEN GYM DETAILS
 DRG. NO: 01
 DRAWN BY: SYRIL JOSEPH P
 CHECKED BY: SAJJITH V
 SCALE: N.T.S.
 DATE: 16.09.2023

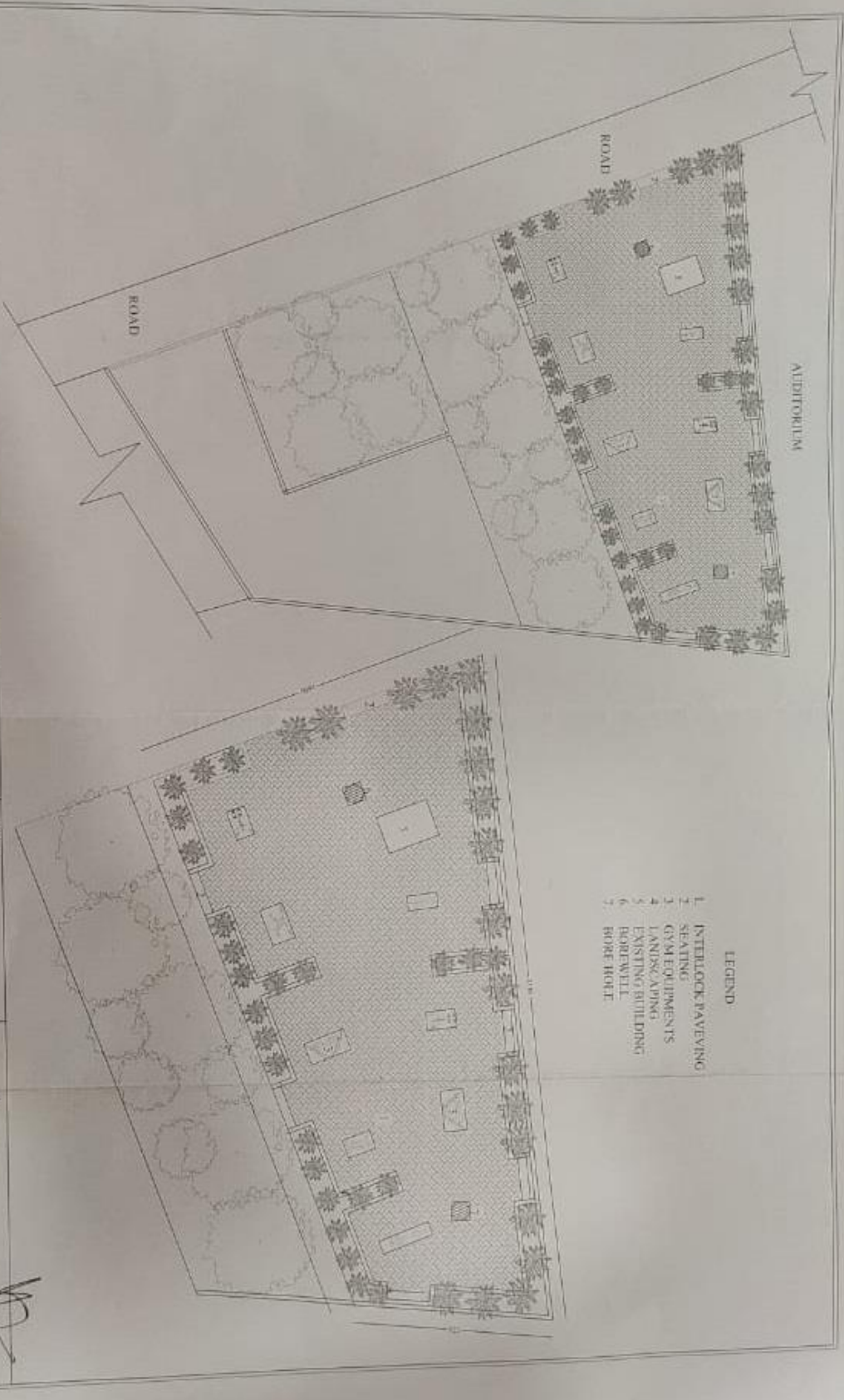
PROJECT: OPEN GYM - ENNA COLLEGE



NIRANJITHI KENDRA
 N. S. A. R. A. G. O. D.
 P. O. ANANDIPESAM - 81521
 KASARAGOD, KERALA
 E-mail: niranjithi@niranjithi.org

Architect: *[Signature]*
 District: Niranjithi Kendra
 Kasaragod

SAJJITH V
 Project Engineer
 DDK, Kasaragod



- LEGEND
- 1. INTERLOCK PAVING
 - 2. SEATING
 - 3. GYM EQUIPMENTS
 - 4. LANSK/ADPING
 - 5. EXISTING BUILDING
 - 6. BOREWELL
 - 7. BORE HOPE

NOTES
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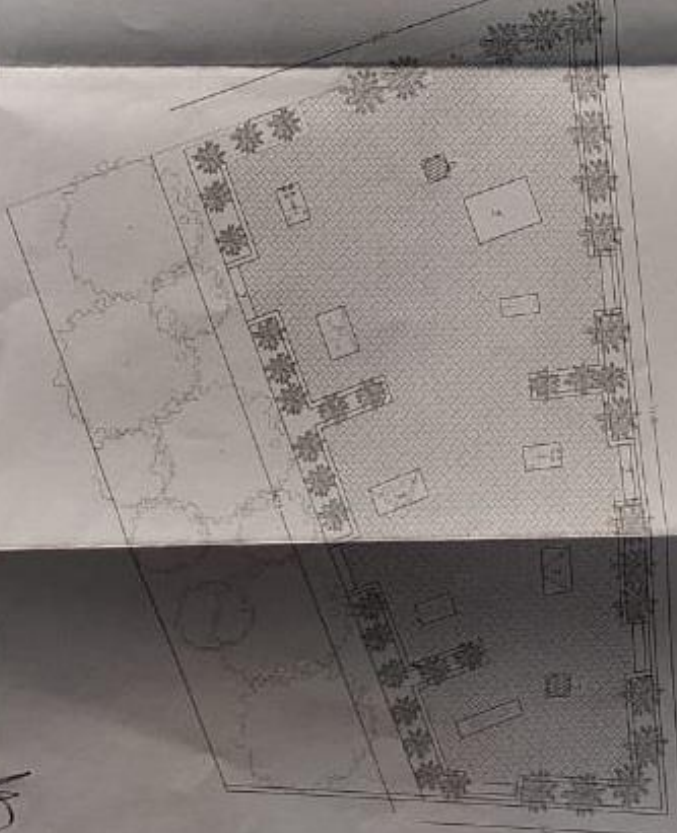
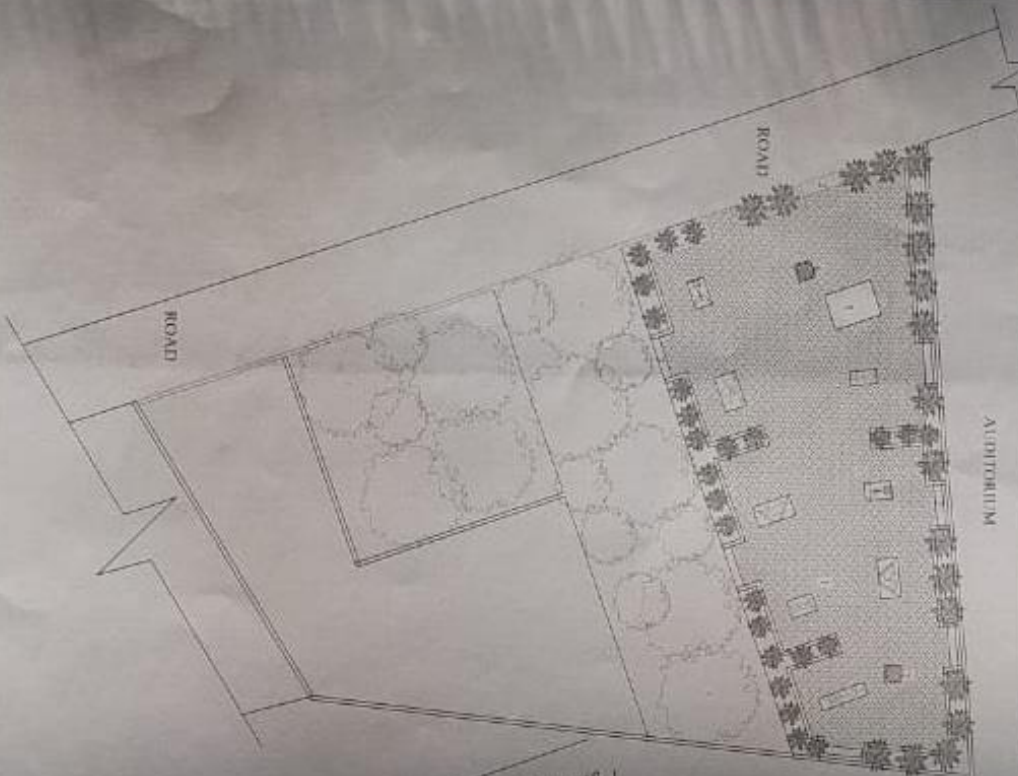
DRAWING TITLE		OPEN GYM DETAILS	
DRAWING NO.	01	PLANNING AREA	350 M ²
DRAWN BY	SYRIL JOSEPH P	CHEK.	SAJITH V
SCALE	N.T.S	DATE	16.09.2023

PROJECT
 OPEN GYM - KANNIYAN COLLEGE



NISHANTHI KENDRA
 K.A.S.A.R.A.C.O.D.
 P.O. ANNANDIPATTI-671311
 KAVARATTI, LAKSHADWEEP

SAJITH V
 Project Engineer
 DNK, Kasaragod



- LEGEND
- 1 INTERLOCK PAVING
 - 2 SEATING
 - 3 GYM EQUIPMENTS
 - 4 LANDSCAPING
 - 5 EXISTING BUILDING
 - 6 HERBELL
 - 7 BORE HOLE

PROPOSAL FOR GRANTS TO STRENGTHEN COLLEGES

Section 1: Preamble

- A. Name of the College : EKNM Government College Elerithattu
- B. Address of the college : Elerithattu PO., Nileshwar Via. Kasaragod
- C. AISHE Code : C-43778
- D. Name of the District : Kasaragod
- E. Whether State Government aided or State Government College : State Government College
- F. Whether Constituent college or affiliated college of a university : Affiliated College
- G. Name of University : Kannur University
- H. Year of opening : 1981
- I. Is the college running from a permanent campus or temporary campus : Permanent Campus
- J. Accreditation status as on date of Application : Accredited
- K. If Not Accredited, then whether it has submitted the IIQA and has started the process of getting Accreditation : NA
- L. If accredited then Accreditation score and Grade:

Score	Grade
2.37	B

- M. Date of validity of accreditation : 07/02/2024
- N. Is the district of the college location a focus district : Yes
- O. Has the institution been earlier approved under RUSA : Yes
- P. Details of earlier consolidated approvals to the institution under RUSA (as on date of application):

S . No.	Name of the Component	Central Share Approved (Rs. Crore)	Central Share Released (Rs. Crore)	Central Share Utilised	State Share Approved	State Share Released	State Share Utilised	Total Amount Approved (Rs. Crore)	Total Amount Released (Rs. Crore)	Total Amount Utilised (Rs. Crore)	Whether project completed (including all hard and soft items of expenditure)	If yes, enclose completion certificate	If not completed, then what is the percentage of completion of the overall project
1	Construction	0.6	0.543	0.543	0.4	0.362	0.362	1	0.9042460	1	Yes	Yes	NA
2	Renovation	0.4079	0.406	0.406	0.272	0.271	0.271	0.6798244	0.6772281	0.6798244	Yes	Yes	
3	Purchase	0.192	0.131	0.131	0.1281	0.087	0.087	0.3201756	0.2185259	0.2185259	No	-	68%
	Total	1.1999	1.08	1.08	0.8001	0.72	0.72	2	1.8	0.18983503	-	-	-

Section 2: Details about the College:

A. Vision Mission of the College:

Vision

The motto of the institution is 'Sa Vidhya Ya Vimukthaye' (Learning Liberates). The E K N M Government College conceives education as the gradual unfolding of the dormant potentials of the learners. The College anticipates the inclusion of the marginalized through suitable educational activities for their empowerment. The institution earnestly endeavours to equip itself to meet the challenges of a knowledge economy. The college believes that technical expertise and subject competence have to be harmonized with the proper acquisition of eternal ethical values.

Mission

The E K N M Government College engages in propagating the best that has been known and thought in the world for the creativity and critical thinking of the learners. The College strives to achieve the following missions.

1. Quality education and instruction for successful life.
2. Enlightening society toward excellence.
3. Holistic personality development of students by synchronizing skills and values.
4. Qualitative improvement of community life and national reconstruction through meaningful and effective extension activities.
5. Innovative teaching learning experience and engaging curriculum transaction, involving the learners.

6. Conceptualisation and dissemination of new knowledge through committed research.

B. Broad objectives of the College:

1. **Provide Quality Education:** The primary objective of the college is to offer high-quality education across various disciplines. This includes undergraduate and postgraduate programs that meet the standards set by accrediting bodies, ensuring students receive a robust academic foundation.
2. **Promote Accessible Education:** The college aims to make education accessible to a diverse range of students, regardless of socio-economic backgrounds.
3. **Encourage Research and Innovation:** The colleges aspire to cultivate a culture of research and innovation among faculty and students. This includes promoting research activities, collaborations, and creating an environment that encourages curiosity and critical thinking.
4. **Enhance Employability:** The college aims to equip students with the necessary skills and knowledge to enhance their employability. This involves designing curricula that align with industry needs, providing internships, and fostering connections with potential employers.
5. **Cultural and Social Development:** The college aims to play a crucial role in the cultural and social development of students. This includes organizing cultural events, seminars, workshops, and extracurricular activities that contribute to the overall personality development of students.
6. **Community Outreach and Extension Activities:** This involves encouraging community service, awareness programs, and initiatives that address local and global issues.
7. **Sustainability and Environmental Awareness:** The college incorporates objectives related to sustainability and environmental consciousness. This could involve promoting eco-friendly practices, waste reduction, and awareness programs on environmental issues.

C. Organizational Structure for Operation and Management:

The Principal administers the college with the help of office and the different Heads of the Departments. The college council is the supreme statutory body to take crucial decisions on all matters related to admission, academics, and discipline. If the matter under consideration is related to students, representatives of student organizations are also invited for the meeting. During the commencement of each academic year, the principal and the staff members sit together to frame the policy and action plan for the year. The plans and policies are implemented by appointing various committees and are conveyed to stakeholders through meetings, circulars and publications like prospectus and handbook. E governance is in effect with regard to UG admission, scholarship disbursement, salary payment of staff and submission of internal marks. All financial affairs of the college are audited and records are maintained systematically with the concurrence and approval of the Director of Collegiate Education and the office of the Accountant General in the State. All PTA funds are externally audited and presented before the general body with maximum transparency.

Funds received from the government under the head Planning and Development are utilized by adhering to the rules and regulations. The College IQAC functions by monitoring all the curricular and internal activities. The IQAC coordinator and the members make constructive intervention in the functioning of all the key bodies and committees. RUSA funded projects in college are implemented by convening meeting of BoG and PMU subjected to the instructions, guidelines and orders received from RUSA- SPD.

D. Role and Responsibilities of Key Positions/ bodies

1. Principal:
 - a. Leadership and Administration: The Principal is the academic and administrative head of the college, responsible for providing leadership and direction to achieve the institution's goals.
 - b. Academic Oversight: Ensuring the quality of academic programs, adherence to curriculum guidelines, and promoting a conducive learning environment.
 - c. Personnel Management: Supervising and managing faculty and staff, performance evaluation, and professional development.
 - d. Budget and Resource Management: Overseeing the financial management of the college, including budgeting, allocation of resources, and financial planning.
2. College Staff Council:
 - a. It is the highest decision-making body at the college level
 - b. In certain cases, council also acts as the advisory body to the principal
 - c. Reviewing academic programs, courses, and curriculum changes.
 - d. Ensuring academic standards and quality of education by monitoring and evaluating teaching-learning processes.
 - e. Encourages research activities and innovations in teaching methods.
3. Internal Quality Assurance Cell (IQAC):
 - a. Quality Enhancement: Developing and implementing policies for quality assurance and enhancement.
 - b. Institutional Planning: Facilitating the development and implementation of the institution's annual quality assurance plan.
 - c. Accreditation Processes: Coordinating activities related to accreditation and quality assessment.
4. Heads of Departments (HODs):
 - a. Academic Leadership: Leading academic departments, ensuring the delivery of quality education, and promoting research activities within the department.
 - b. Curriculum Implementation: Implementing and monitoring the department's curriculum, ensuring it aligns with overall academic goals.
5. Career and Guidance Cell:
 - a. Industry Liaison: Building and maintaining relationships with potential employers and industries.
 - b. Career Counselling: Providing career guidance, organizing placement drives, and assisting students in securing employment opportunities.
 - c. Skill Development: Facilitating training programs and workshops to enhance students' employability skills.
6. Student Welfare Officer / Students Union Advisor

- a. Student Support: Addressing the well-being of students, including counselling, guidance, and support services.
 - b. Student Activities: Overseeing extracurricular activities, clubs, and student organizations.
7. The Parent-Teacher Association (PTA):
 - a. The Parent-Teacher Association (PTA) plays a crucial role in fostering collaboration between parents, teachers, and the administration to enhance the overall educational experience for students. The responsibilities of the PTA in the College include: Parental Representation, Communication Channel between parents and the college administration, Support Educational Initiatives, Parental Involvement in Decision-Making at college level, Student Welfare Advocacy, Monitoring Academic Progress, Promote Discipline and Ethical Values, Participate in Committees, Address Grievances, and Monitoring Infrastructure.
 8. RUSA Board of Governance:
 - a. The Rashtriya Uchchar Shiksha Abhiyan (RUSA) is a centrally sponsored scheme aimed at transforming higher education in India. At the college level, the RUSA Board of Governance is responsible for overseeing the implementation of RUSA initiatives and ensuring effective utilization of funds. The responsibilities of the RUSA Board of Governance at the college level include: Strategic Planning, Implementation of RUSA Initiatives, Budgetary Allocation, Monitoring and Evaluation, Quality Improvement Programs, Research and Innovation, Infrastructure Development, Technology Integration, Community Engagement, Reporting to Higher Authorities, and Ensuring Compliance.
 9. The Project Monitoring Unit (PMU):
 - a. The Project Monitoring Unit (PMU) is established for monitoring projects funded under the Rashtriya Uchchar Shiksha Abhiyan (RUSA), plays a crucial role in overseeing the implementation, progress, and impact of various initiatives. The responsibilities of the RUSA Project Monitoring Unit at the college level include: Project Oversight, Regular Progress Assessment, Budgetary Monitoring, Compliance with Guidelines, Quality Assurance, Risk Identification and Mitigation, Regular Reporting, Feedback Collection, Stakeholder Engagement, Documentation, Impact Assessment, Communication with RUSA Authorities, and Sustainability Planning.

E. Board of Governance

1. Sri. M. Rajagopalan, M.L.A, Trikkaripur Legislative Assembly Constituency, Chairman
2. Principal, EKNM Government College, Elerithattu
3. Smt. Girija Mohanan, The President, West Eleri Grama Panchayath
4. Dr. Ganesan. D. A, RUSA Coordinator
5. Sri. Sasi. C. T, HOD of History
6. Dr. Babu. C, Asst. Professor of Economics
7. Dr. Ashraff. P.C, HOD of Malayalam
8. Dr. Vijayan K, HOD of Hindi
9. Dr. Toby Joseph Mathew K.K, IQAC Coordinator
10. Dr. Johnson. K, HOD of Economics

11. Sri. Soji M Sebastian, Associate. Professor of Commerce
12. Dr. Narayanan P, Asst. Professor of Economics
13. Sri. Anilkumar. K. K, The Senior Superintendent
14. Sri. Scaria Abraham, Secretary, Alumni Association
15. Sreya Jayan, Chairman, College Student's Union

F. Project Monitoring Unit (PMU) details

1. Principal, Chairman
2. Dr. Ganesan. D. A, RUSA Co-ordinator
3. Dr. Ashraff. P. C, Asst. Professor of Malayalam
4. Sri. Sasi. C. T, Asst. Professor of History
5. Dr. Vijayan. K, Asst. Professor of Hindi
6. Dr. Johnson. K. A, Asst. Professor of Economics
7. Dr. Babu. C, Asst. Professor of Economics
8. Smt. Tessymol George, Asst. Professor of Economics
9. Sri. Soji M Sebastian, Associate. Professor of Commerce
10. Sri. Anilkumar. K. K, Senior Superintendent
11. Sreya Jayan, Chairman, College Student's Union

G. Total enrolment in the college: 676

H. Details of the Departments and Courses offered in the college:

Sl. No	Departments	Course Offered		Duration (years)	Total enrolment	Sanctioned posts of Regular Faculty	Posts filled in Regular mode	Percentage of Posts filled	Student Teacher Ratio
1	Economics	UG	BA	3	UG- 139	8	7	88%	25:1
		PG	MA	2	PG- 38				
2	Political Science	UG	BA	3	UG- 143	4	4	100%	36:1
3	Functional English	UG	BA	3	UG- 75	6	6	100%	13:1
4	Hindi	UG	BA	3	UG- 87	4	4	100%	22:1
5	Commerce	UG	B.Com.	3	UG- 166	5	5	100%	33:1
6	Physics	UG	B.Sc	3	UG- 28	4	4	100%	7:1
Total		UG -6 PG -1	7		676	31	30	97%	22:1

I. Details of Non-Teaching Staff:

Department	Sanctioned Posts	Posts yet to be Sanctioned
Administrative	2	0

Technical	0	0
Others	19	0
Total	21	0

J. Teaching staff: Non-teaching ratio – 31:21

Section 3: Infrastructure Details:

A. Existing Land Availability (in acres): **18.58**

B. GPS Coordinates of the college: Latitude 12.330608; Longitude 75.309003,
Location: - Rural

Section 4: Proposal Details:

(Activities under the component are provided in Chapter VI of the Guidelines)

A. Tentative date of completion of Project: **31-12-2026**

B. Details of Infrastructure proposed to be constructed:

Sl. No.	Description of Infrastructure	Purpose of Infrastructure	Proposed Area Sq. m	Total Cost per Sq. m	Total cost	Justification
1	Construction of Commerce Block	The Department of Commerce looks forward to commence a P G Programme in M Com. As there are no research centres for commerce in Kasaragod District; the Department aspires to upgrade itself as a research centre in the near future. The Department has an annual intake of 48 students as against 2000 applications received on an average annually.	1650 m ²	Rs.18182	3Crore	The proposed Commerce block was a three storied building, in which only the structure of the ground floor with an area of 700 m ² was constructed utilizing 1 Crore Rupees sanctioned in RUSA 2. 0 For the completion and functioning of ground and first floors of the proposed building an area of 1650 m ² is to be completed. The amount covers expenses for all the finishing works of the proposed building.
Total			1650m²	Rs.18182	3 Crore	

C. Details of Infrastructure proposed to be Renovated/upgradation:

Sl. No.	Description of Infrastructure	Detail of renovation/upgradation proposed	Proposed Area Sq. m	Total Cost per Sq. m	Total cost	Justification
1	Renovation/Upgradation of College Sports Ground	<p>The current sports ground, while serving as a hub for various athletic activities, is in need of renovation to meet the evolving needs of our college community. The proposed renovation includes:</p> <ol style="list-style-type: none"> 1. Water levelling of the ground. 2. Renovation of existing natural playing surface into a standard/quality of outdoor playing surface. 2. Layout of 200 m natural track with 6 lanes. 3. Layout of Football field (40m x 38.22m) within 200m track with natural playing surface. 4. Layout of standardised Volleyball court with outdoor playing surface. 5. Developing a long jump area for practice purpose. 6. Development and layout of multipurpose fitness training arena with 30 m x 20 m. 	5100 m ²	Rs.1471	75 Lakhs	<p>The renovation of the sports ground in the College is not just a physical upgradation but an investment in the well-being, development, and spirit of our college community. It aligns with our values, educational objectives, and commitment to fostering an environment that promotes both academic and extracurricular excellence. The specific Objectives include: Upgradation of college sports infrastructure, Enhance the standards of competitive sports team's preparation, conduct various fitness activities for the stakeholders and to offer various extension activities of department of physical education.</p> <p>There is no well maintained sports infrastructure of any kind in nearby schools, colleges and panchayath. If the ground of the college is upgraded and renovated the facility can be utilized by different stakeholders with the permission of the college.</p>
2	Renovation of Seminar Hall cum Mini Conference Hall	The renovation of the Seminar Hall cum Mini Conference Hall is driven by a strategic vision to enhance the functionality, aesthetics, and technological capabilities of this essential space. The	146 m ²	Rs.17123	25 Lakhs	There is no such facility at present in the college. The realisation of a modernised seminar/mini conference hall will provide a modern and conducive learning environment that meets the

		<p>primary purposes of this renovation include:</p> <ol style="list-style-type: none"> 1. Upgrading Technological Infrastructure to facilitate seamless and impactful presentations during seminars, conferences, workshops, and other events. 2. To implement eco-friendly measures in the renovation process, such as energy-efficient lighting, and the use of sustainable materials. 3. To create a conducive environment for networking and collaboration. 4. Adapting to changing technological trends and compliance with safety standards 5. The major components of the renovation also include: Expanding Seating Capacity with permanent cushioned chairs (100 Nos.), Elevated stage with suitable dais table, podium, wall and sealing panelling, mat finished flooring with air conditioning facility. 				<p>evolving needs of our academic and professional community.</p>
3	Renovation of ORICE Room into Online Resource Centre/Studio cum Digital Theatre	<p>The purpose of Renovation of ORICE (Online Resources Initiatives of Collegiate Education) Room into Online Resource Centre/Studio cum Digital theatre is to facilitate the educational experience, technological capabilities, and creative potential of the learning environment. The primary purposes of this renovation include:</p> <ol style="list-style-type: none"> 1. To facilitate online teaching centre. 2. Enhancement of Digital Content Creations. 3. Supporting Virtual Collaborations. 4. Creating Arts and Multi-media production. <p>The main components of the work include:</p>	23 m ²	43478	10 Lakhs	<ol style="list-style-type: none"> 1. To facilitate Modern Teaching Methods. 2. Enabling Content Craetion and Curation. 3. supporting Hybrid Learning.

		Sound and Echo proof recording facility, Floor and sealing works,				
Total			5269		1.1	Crore

D. Details of Equipment to be procured

Sl. No.	Name of the Equipment	Quantity	Cost per Unit	Total Cost	Justification
1	Smart Board/ interactive white board	2	100000	200000	1 smart board for Seminar Hall cum Mini Conference Hall
					1 smart board for Online Resource Centre/Studio cum Digital Theatre
2	Multimedia Short throw Projector	18	125000	2250000	2 Projectors for Political Science Department Class rooms (second year and third year)
					1 Projector for Seminar Hall cum Mini Conference Hall
					1 for Online Resource Centre/Studio cum Digital Theatre
					1 Projector for Functional English department Class rooms
					2 Projectors for Hindi department Class rooms
					4 Projector for Commerce department Class rooms (first year, second year, third year and computer lab)
					1 Projector for Physics department Class rooms
6 Projector for Economics department Class rooms					
3	Head phone	2	12500	25000	for Online Resource Centre/Studio cum Digital Theatre
4	Microphone	1	25000	25000	for Online Resource Centre/Studio cum Digital Theatre
5	External Audio interface/sound card	1	73500	73500	for Online Resource Centre/Studio cum Digital Theatre
6	Desktop computer	5	75000	375000	for Online Resource Centre/Studio cum Digital Theatre
					For Physics department
					3 for college general library

7	Tripod	1	5000	5000	for Online Resource Centre/Studio cum Digital Theatre
8	Camera, flash, lens, memory card, spare battery	1	350000	350000	for Online Resource Centre/Studio cum Digital Theatre
9	Green Screen	1	7000	7000	for Online Resource Centre/Studio cum Digital Theatre
10	Mic	1	24000	24000	for Online Resource Centre/Studio cum Digital Theatre
11	Mic Stands	1	14000	14000	for Online Resource Centre/Studio cum Digital Theatre
12	Lapel Mic	1	20000	20000	for Online Resource Centre/Studio cum Digital Theatre
13	Monitor Speakers	1	75000	75000	for Online Resource Centre/Studio cum Digital Theatre
14	Laptop (i7 8GB RAM 2TBHDD 1 GB SSD- Nvidia Graphics card)	1	100000	100000	for Online Resource Centre/Studio cum Digital Theatre
15	Public Addressing System	1	300000	300000	for Seminar Hall cum Mini Conference Hall
16	Laptop	4	65000	260000	2 for department of Functional English 2 for department of Hindi
17	Wall mount speaker for classrooms	4	2500	10000	4 for Functional English department class rooms
18	Multi-functional printer wifi connected	3	35000	105000	For Department of Commerce For Department of Functional English For Department of Physical Education
19	Net Work Router with load balancing	1	10000	10000	For college office
20	Ink tank mono Printer multifunction, duplex A3	1	75000	75000	For college office
21	Software purchase MS office Accounting Packages, Tally SPSS	1	420000	420000	For Department of Commerce
22	2 D Barcode reader	3	7000	21000	For College General Library
23	High range wireless router	2	4000	8000	1 for department of political science 1 for college general library

24	Network switch	1	8000	8000	For College General Library
25	Subscription of N-LIST/INFLIBNET for 5 years	1	5900	29500	For college general library
26	Hard disk for digital media storage (fail safe configuration)	3	15000	45000	For College General Library
27	Computer tables and chairs	95	10000	950000	60 For department of commerce (Computers are already purchased)
					35 For department of Economics (Computers are already purchased)
28	Cushioned seat back executive revolving chairs	14	15000	210000	6 for department of Economics
					3 for department of Political Science
					5 for Department of Commerce
29	Executive Officer table (Teakwood)	10	34000	340000	6 for Department of Economics
					4 for Department of Commerce
30	Benches	61	10000	610000	31 for commerce department Commerce
					30 for department of Economics
31	Desks	61	15000	915000	31 for commerce department Commerce
					30 for department of Economics
32	10 KVA UPS with Battery	1	400000	400000	for computer lab of Department of Commerce
33	Server computer with OS Windows	1	300000	300000	To host website, library software and other administrative e contents
34	Steel Almirah	2	22500	45000	for Department of Economics
35	Stadiometer	2	4000	8000	To facilitate health status assessment of students. To facilitate research works
36	Digital Weighing Machine	2	3000	6000	To facilitate health status assessment of students. To facilitate research works
37	Body Composition analyser	1	25000	25000	To facilitate health status assessment of students. To facilitate research works
38	Blood Pressure Recording Unit	4	1500	6000	To facilitate health status assessment of students. To facilitate research works
39	Trolley Type Bluetooth speaker with mics	1	30000	30000	For various purposes in the Physical Education department
40	Moveable projector	1	70000	70000	For Economics Department
Total				8750000 (Rupees Eighty-Seven Lakh Fifty Thousand Only)	

E. Details of Soft component activities:

Sl. No.	Activity	Purpose	Details	Unit (Such as number of vocational courses, mentorship programmes, etc)	Cost per unit	Total Cost	Target number of beneficiaries	Expected outcome
1	Workshop on Life Skills Interventions through Yoga, Fitness and Recreational Activities for Quality Life	To equip the students with techniques for being fit both physically and mentally	Three-day Residential Workshop, 10 Resource Persons and 40 Participants	1	1.5 Lakh	1.5 Lakh	Students from various institutions affiliated to Kannur University	Learning on personal fitness, dynamic flexibility and body-mind balance
2	Capacity Building Programme on Academic Writing	To provide teachers a thorough know-how on academic writing	Two-day workshop, 4 Resource Persons and 30 Participants	1	1 Lakh	1 Lakh	Faculty members from various institutions affiliated to Kannur University	Increased motivation and skill level for quality publications among the faculty members
	Total			2	2.5 Lakh	2.5 Lakh		

F.

Year-wise financial estimates for all Activities

S. No.	Items	Whether new construction or renovation or Equipment or soft component	State Proposal (Rs. In Lakhs)			
			2023-24	2024-25	2025-26	Total
1	Commerce Block Construction	New Construction	150	75	75	300
2	Upgradation of College Sports	Renovation	55	27.5	27.5	110

S. No.	Items	Whether new construction or renovation or Equipment or soft component	State Proposal (Rs. In Lakhs)			
			2023-24	2024-25	2025-26	Total
	Ground, Renovation of Seminar Hall cum Mini Conference Hall, Renovation of ORICE Room into Online Resource Centre/Studio cum Digital Theatre					
3	Equipment Purchase	Purchase	44	21.75	21.75	87.5
4	Workshop/capacity building programme	Soft component	-	1.5	1	2.5
	Total		249	125.75	125.25	500

G. Timeline for completion of project:

Phase	Items	Whether new construction or renovation or Equipment or soft component	Percentage of completion in the relevant phase	Physical Target		Financial Target	
				Start Date	End Date	Start Date	End Date
I	Commerce Construction Block	New Construction	50%	January 2024	June 2025	January 2024	June 2025

Phase	Items	Whether new construction or renovation or Equipment or soft component	Percentage of completion in the relevant phase	Physical Target		Financial Target	
				Start Date	End Date	Start Date	End Date
	Upgradation of College Sports Ground, Renovation of Seminar Hall cum Mini Conference Hall, Renovation of ORICE Room into Online Resource Centre/Studio cum Digital Theatre	Renovation	50%	January 2024	June 2025	January 2024	June 2025
	Equipment Purchase	Purchase	50%	January 2024	June 2025	January 2024	June 2025
	Workshop/ capacity building programme	Soft component	50%	January 2024	June 2025	January 2024	June 2025
II	Commerce Block Construction	New Construction	50%	July 2025	January 2027	July 2025	December 2026
	Upgradation of College Sports Ground, Renovation of Seminar Hall cum Mini Conference Hall, Renovation of ORICE Room into Online Resource Centre/Studio cum Digital Theatre	Renovation	50%	July 2025	January 2027	July 2025	December 2026
	Equipment Purchase	Purchase	50%	July 2025	January 2027	July 2025	December 2026
	Workshop/ capacity building programme	Soft component	50%	July 2025	January 2027	July 2025	December 2026

H. Courses proposed to be added: Nil

Sl. No.	Department	Proposed Course	Duration	Enrolment Targets for the first year	Year-wise Enrolment Targets for first 5 years	Whether course approved by UGC	Whether sufficient faculty sanctioned for the course
1							
		UG					
		PG					
		PG+					
2							

I. Pre-Collaboration with local industries for Research/ Internship/ Placements/ Apprenticeship: Nil

1. If With existing Linkages: Provide details
2. If With scope for linkage: Provide details
3. If Without Linkages:

J. The details of the Activities to be undertaken from the Suggestive List of Activities under the component as provided in Chapter VI of the Guidelines

Activity	How has it been Included in Tables above and reference of Table No. above	Details of how activity to be undertaken	Cost for the activity	Timeline for implementation of the activity
Adoption of <u>Academic Bank of Credits</u>	NIL	-	-	-
Adoption of <u>Multiple Entry and Exit</u>	NIL	-	-	-

Adoption of <u>Guidelines on NHEQF</u>	Table No E, SI No. 1	Workshop on Life Skills Interventions through Yoga, Fitness and Recreational Activities for Quality Life	1.5 Lakh	December 2026
Using <u>ODL and Online Programmes such as SWAYM./MOOCS</u>	Table No C SI No. 3 Table No D SI No. 1 to 14	Renovation of ORICE Room into Online Resource Centre/Studio cum Digital Theatre	17.35 Lakh	December 2026
<u>Digital nodal centres</u> for digitising academic content and resources delivering digital education such as SWAYAM and other MOOCs.	Table No C SI No. 3 Table No D SI No. 1 to 14	Renovation of ORICE Room into Online Resource Centre/Studio cum Digital Theatre	17.35 Lakh	December 2026
<u>Internship/Apprenticeship Embedded Degree Programme</u>	NIL	-	-	-
<u>Alumni Connect portal</u>	NIL	-	-	-
Adoption of Guidelines of UGC on <u>Institutional Development Plan (IDP)</u>	Table No B, SI No. 1 Table No D, SL no. 22, 23, 24, 25	Construction and Purchase	301.15 Lakhs	December 2026
Introduction and access to <u>Online ERP portal (Samarth Portal)</u> for faculties containing all academic working processes (Online information dashboard, timetable, examination	NIL	-	-	-

allotment schedule, evaluation, and other academic activities)				
Evaluation Reforms by strengthening the 'Internal Quality Assurance Cell' (IQAC) of NAAC	NIL	-	-	-
Smart Classroom, Computer Lab, Wi-Fi Facilities	Table D, SL no. 1,2,27	Purchase of Smart Boards and Computer table and Chairs	35 Lakh	December 2026
Online training of teachers,	NIL	-	-	-
Setting up <u>start-up incubation centers and technology development centers</u> for skill-based courses with the help of Industries/Micro, Small & Medium Enterprises (MSME) at States/UTs level	NIL	-	-	-
<u>Certification Courses</u> embedded in teaching	NIL	-	-	-
Well-equipped <u>research laboratories</u> , Digital libraries with subscriptions to reputed journals,	Table No D, SL no. 22, 23, 24, 25	Digitalizing library and subscription of N List	1.15 Lakh	December 2026
<u>Bridge courses</u> for SEDG students	NIL	-	-	-
<u>Online portal for student services</u> (attendance, academic record, hostel-related services, complaint registration, etc.)	NIL	-	-	-

<u>Placement/ Training and Certification programmes.</u> Structural Reforms according to the increased industry-ready courses, and industry-academia linkages	Table No E, SI No. 2	Workshop	1 Lakh	December 2026
Construction/Renovation of Infrastructure of Institute	Table No B SI no. 1 Table No C SI no. 1 to 3	Construction/Renovation of Infrastructure of Institute	410	December 2026
Purchase of necessary Equipments for the institute	Table No D SI No 1 to 39	Purchase of necessary Equipments for the institute	87.5 Lakh	December 2026
Hostels and adequate toilet facilities for students specially for women/ transgenders, specially abled-friendly campus and special facilities	NIL	-	-	-
Opening of STEM courses	NIL	-	-	-
Vocational courses for 21st century skills, Internships/Training, Innovation of new courses regarding Vocational education	NIL	-	-	-
Any other Activity from the Activities List	NIL	-	-	-

Section 5: Proposed Outcomes:

Targets to be set while submitting proposal and achievements to be submitted Quarterly					
	Indicators	Base Year	Target for 31.03.2024	Target for 31.03.2025	Target for 31.03.2026

		(Mention year) Figures			
Outcome	% Increase in number of Students enrolled (UG/PG/PhD) compared to base year	(2022-2023) 674	5%	10%	20%
	Number of ICT-Based Digital Infrastructures undertaken under the project	(2022-2023) 15	10	15	25
	If unaccredited, then Whether institution gets accreditation	(2022-2023) B Grade with 2.37	Accredited		
	If accredited, then whether institution increases in accreditation score	(2022-2023) B Grade with 2.37	-	A Grade	-
	Number of Campus placement sessions to be held for last semester students (Cummulative figures starting from year of approval)	(2022-2023) Nil	3	5	10
Output	Whether project completed	2022-2023	No	No	Yes

C. Other sources of funds for the institution: Nil

S. No.	Organisation/ Project/ any other Scheme	Amount	Activities supported
	Total		

1. The Institution/State undertakes that there will be no duplication of items of expenditure between the sources of funding: Yes

Section 6: Other sources of funds for the institution: Nil

S. No.	Organisation/ Project/ any other Scheme	Amount	Activities supported
	Total		

1. The College undertakes that there will be no duplication of items of expenditure between the sources of funding: Yes

Section 7: Enclosing documents

Please **enclose all relevant documents** to support the DPR, architectural blueprints and elevation diagrams, maps of the land signed by the competent authority etc. for the proposal

Section 8: Commitments:

- A. Adequate Girls hostels and Girls Toilets
- B. Follow the state reservation policy
- C. Building to be disable friendly and also ensure special facilities/equipment for the disabled
- D. Adequate per student provisions for classrooms, library and laboratory facilities
- E. Inclusion of ICT in teaching-learning process and provision of internet access to all students
- F. Implementation of all academic, examination and governance reforms
- G. Aim to achieve a better student teacher ratio (within a time-frame)
- H. Aim to achieve a better Teaching to Non-Teaching Staff (within a time-frame)
- I. All the recurring expenditure (including salaries) and non-recurring expenditure beyond the scope of the approval under the scheme would be met by the State Government.

Note again:

- 1) Maximum Central Grant will be limited to the State/ UT's funding ratio for the approval under the Scheme.
- 2) State/Institution will bear the excess expenditure over and above the Central share

I verify that all the data entered in above are true and correct to my knowledge

Signature of the Head of the Institute

SCORING AND RECOMMENDATION BY THE STATE/UT

The score received by the above proposal as per the short-listing criteria given in the guidelines is as follows:

ONLY STATE GOVERNMENT AND GOVERNMENT-AIDED COLLEGES WILL BE ELIGIBLE

Short Listing Criteria Indicators & Weights:

A. Priority would be given to units in the Focus Districts

S. N.	Indicator	Weights	Score received by the Unit
1	Situated in Focus Districts	100 marks	
2	Not situated in Focus Districts	10 marks	

B. Prior support under any Phases of RUSA

(i) **Approval/amount approved** means Total Approval (including Central and State share) of all the number of times the unit has been approved under all the phases of RUSA under all the components.

(ii) **Completion certificate** means Completion Certificates for all number of times the unit has been approved under all the phases of RUSA under each component i.e. Submission of Completion certificate for less than the number of approvals will not be considered

S. N.	Indicator	Weights	Score received by the Unit
1	College has not been previously approved under any component of RUSA	100 marks	-
2	Approval only once under RUSA but not released any central share by Ministry, so far	80 marks	-
3	Approval either once or more under RUSA but has already utilised the full amount approved and has submitted completion certificate	40 marks	40
4	Approval only once under RUSA but full amount approved not yet utilised and completion certificate not yet submitted	10 marks	-
5	Approval more than once under RUSA but full amount approved not yet utilised and completion certificate not yet submitted	5 marks	-

C. Students Enrolment: College with more Student Enrolment would be given preference with the following weightage:

S. No.	Indicator	Weights	Score received by the Unit
1	More than 2,500	60 marks	-
2	2000-2499	50 marks	-
3	1500-1999	40 marks	-
4	1,000-1499	30 marks	-
5	Below 1,000	20 marks	20

D. Number of Departments in College: College with more number of Departments would be given preference with the following weightage:

S. No.	Indicator	Weights	Score received by the Unit
1	15 or More than 15	40 marks	-
2	11-14	30 marks	-
3	5-10	20 marks	20

E. Department wise Faculty Positions filled in regular mode: College with large faculty positions filled in regular mode would be given preference with the following weightage:

(Each Department data would be filled separately)

S. No.	Indicator	Weights	Score received by the Unit
1	Above 85% of sanctioned faculty positions	30 marks	30
2	80-84.9% of sanctioned faculty positions	25 marks	-
3	70-79.9% of sanctioned faculty positions	20 marks	-
4	60-69.9% of sanctioned faculty positions	15 marks	-
5	50-59.9% of sanctioned faculty positions	10 marks	-
6	Below 50% of sanctioned faculty positions	5 marks	-

F. Department wise Student-Teacher Ratio: College with the minimum gap of Student-Teacher Ratio would be given preference with the following weightage:

(Each Department data would be filled separately)

S. No.	Indicator	Weights	Score received by the Unit
1	Between 1:1 – 1:19	30 marks	-
2	Between 1:20 – 1:29	25 marks	25
3	Between 1:30 – 1:39	20 marks	-
4	Between 1:40 – 1:60	15marks	-
5	Below 1:60	5 marks	-

G. Collaboration with local industries for Research/ Internship/ Placements/ Apprenticeship with the following weightage:

S. No.	Indicator	Weights	Score received by the Unit
1	With existing Linkages	25 marks	-
2	With scope for linkage	15 marks	-
2	Without Linkages	0 marks	-

The total score received by the Proposal of the above institution is given in the box below:

The above proposal of..... Under the component of For an amount of Rs.....is recommended by the State for consideration under the scheme of PM-USHA

I verify that all the data entered above are true and correct to my knowledge

**Signature and Stamp of the Administrative Secretary of the Higher Education
Department of State/UT**

OK
20/2/24.

100
20/2/24

B1

KPHCC

**KERALA POLICE HOUSING AND CONSTRUCTION
CORPORATION LTD.
(A Govt. of Kerala Undertaking)
A R CAMP PARAKATTA, KASARAGOD
+91-9497942658**

DATE:15/02/2024

TO,

THE PRINCIPAL
EKNM GOVT COLLEGE
ELARITHATTU-KASARAGOD

Sir,

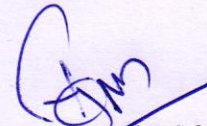
Sub : Submitting estimate for various works under RUSA scheme-regarding:

REF: Letter no:B1/148/2024/EKNMG(1) dtd 25/01/2024

Price estimate OEO/KPHCC/EST/288/2024 5-1-1,5-2-1,5-3-2,5-4-3

Here submitting the estimate and details of the above work,

Thanking you


Yours faithfully

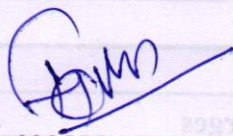
Attachment :

Copy of the estimate abstract and plans.

**HAMSAR. P. M.
PROJECT ENGINEER
KERALA POLICE HOUSING AND
CONSTRUCTION CORPORATION
KASARAGOD DISTRICT**

ESTIMATE REPORT

RUSA-RUSA FUND EKNM COLLEGE ELARITHATTU-RENOVATION/UPGRADATION
OF COLLEGE SPORTS GROUND AT EKNM GOVT COLLEGE ELARITHATTU-
KASARAGOD-General Civil Work

THE PRINCIPAL EKNM GOVT COLLEGE ELERITHATTU Has entrusted the preparation of detailed estimate for RENOVATION/UPGRADATION OF COLLEGE SPORTS GROUND AT EKNM GOVT COLLEGE ELARITHATTU TO Kerala police housing and construction corporation .	
The proposed land is owned by the EKNM GOVT COLLEGE ELERITHATTU .The project report includes the detailed estimate forDevelopment of 100x60 mtr ground,construction of 200 mtr mud track,40x38 mtr size mud football ground,mud volleyball court of size 25x12 mtr,long jump pit of size 9x5 mtr,275.00 mtr length drainage,60.00 mtr length compound wall with gate .	
The report includes the estimate in PRICE3 software (DSOR 2018, Cost index applied for this estimate is 33.05%). The total estimate cost is 75,00,000/- including 18% GST and PMC charges.	
 HAMSAR. P. M. PROJECT ENGINEER KERALA POLICE HOUSING AND CONSTRUCTION CORPORATION KASARAGOD DISTRICT	
Grand Total	7500000.00
Rounded off	7500000.00
Rounded Total(Rs)	7500000.00

GENERAL ABSTRACT

**RUSA-RUSA FUND EKNM COLLEGE ELARITHATTU-RENOVATION/UPGRADATION
OF COLLEGE SPORTS GROUND AT EKNM GOVT COLLEGE ELARITHATTU-
KASARAGOD-General Civil Work**

SI No	Head Description	Amount	
1	DEVELOPEMENT OF GROUND	1384447.20	
2	MUD COURTS FOR FOOTBALL, VOLLEYBALL AND 200 METRE TRACK	1637157.35	
3	DRAINAGE	1887271.75	
4	COMPOUND WALL	676053.99	
5	LONG JUMP PIT	291534.90	
	Total Estimation PAC	5876465.19	
SI No	Description	Percentage/LS	Amount
L Lumsum Heading			
L.001	Centage Charge for planning, designing, tendering, supervising and handing over for Government Accredited Agencies for all works below Rs.1 crore.		
	5876465.19	8.00%	470117.22
L.002	Additional provision required for hike in GST rate (Based on Circular no. 79/2022/Fin dated 15.09.2022)		
		@LS	84622.00
	Total Lumsum Amount		554739.22
C Extra Charges			
C.001	Provision for GST		
	5876465.19	18.00%	1057763.73
	Grand Total		7488968.14
	Round off		11031.86
	Rounded Total(Rs)		7500000.00
	Rupees Seventy Five Lakh		

(Signature)
HAMSAR. P. M.
PROJECT ENGINEER
KERALA POLICE HOUSING AND
CONSTRUCTION CORPORATION
KASARAGOD DISTRICT

EST No. :OEO/KPHCC/EST/288/2024_5_1_1 (Edit Id : 1)
 (Dsr year : 2018, Cost Index (Place : Kasaragod, Value : 133.05), GST : 18%

ABSTRACT ESTIMATE

RUSA-RUSA FUND EKNM COLLEGE ELARITHATTU-RENOVATION/UPGRADATION OF COLLEGE SPORTS GROUND AT EKNM GOVT COLLEGE ELARITHATTU- KASARAGOD-General Civil Work

SI No	Specification	Quantity	Rate	Amount
1 DEVELOPEMENT OF GROUND				
1.001	50.2.25.1 Filling with contractor's own earth (excluding rock) in trenches, plinth, sides of foundations etc. in layers not exceeding 20 cm in depth, consolidating each deposited layer by ramming and watering, lead up to 50 m and lift up to 1.5 m as per direction of site Engineer-in-charge			
	Net Total	2640.000cum	@515.98/cum	1362187.20
1.002	OD25863/2023-2024 Preparation and consolidation of sub grade with power road roller of 8 to 12 tonne capacity, dressing to camber and consolidating with road roller including making good the undulations etc. and re-rolling the sub grade and disposal of surplus earth with lead upto 50 metres			
	Net Total	6000.000sqm	@3.71/sqm	22260.00
Heading Total(Rs)				1384447.20
2 MUD COURTS FOR FOOTBALL, VOLLEYBALL AND 200 METRE TRACK				
2.001	OD25878/2023-2024 :SIEVED RED EARTH : Supplying and stacking good quality sieved red earth at site for measurement.cost including all labour, royalty and transportation/carriage etc complete as per the direction of engineer in charge (earth measured in stacks will be reduced by 20% for looseness)			
	Net Total	646.586cum	@621.85/cum	402079.50
2.002	OD25879/2023-2024 RIVER SAND OF GOOD QUALITY : Supplying and stacking river sand of good quality at site for measurement. cost including all labor and transportation charges etc as per the direction of Engineer in charge Details of cost for 1 cum			
	Net Total	101.748cum	@2173.05/cum	221103.49
2.003	OD25881/2023-2024 MIXING AND SPREADING IN LAYERS OF 150MM THICKNESS : Mixing the sieved red earth and sand in the ratio 80:20 and spreading in layers of 150mm thickness with proper camber including			

SI No	Specification	Quantity	Rate	Amount
	watering,rolling with power roller etc, cost including all labour charge.Rate of rolling with power roller will be paid separately			
	Net Total	2319.483sqm	@236.62/sqm	548836.07
2.004	OD25882/2023-2024			
	Preparation and consolidation of sub grade with power road roller of 8 to 12 tonne capacity, dressing to camber and consolidating with road roller including making good the undulations etc. and re-rolling the sub grade and disposal of surplus earth with lead upto 50 metres			
	Net Total	2319.483sqm	@3.71/sqm	8605.28
2.005	2.8.1			
	Earth work in excavation by mechanical means (Hydraulic excavator) /manual means in foundation trenches or drains (not exceeding 1.5 m in width or 10 sqm on plan), including dressing of sides and ramming of bottoms, lift up to 1.5 m, including getting out the excavated soil and disposal of surplus excavated soil as directed, within a lead of 50 m.All kinds of soil			
	Net Total	7.530cum	@291.42/cum	2194.39
2.006	16.69			
	Providing and laying at or near ground level factory made kerb stone of M-25 grade cement concrete in position to the required line, level and curvature jointed with cement mortar 1:3 (1 cement : 3 coarse sand) , including making joints with or without grooves (thickness of joints except at sharp curve shall not to more than 5 mm), including making drainage opening wherever required complete etc. as per direction of Engineer-in-charge (length of finished kerb edging shall be measured for payment). (Precast C.C. kerb stone shall be approved by Engineer-in-Charge)			
	Net Total	15.060cum	@9674.80/cum	145702.49
2.007	OD26126/2023-2024			
	:Supply and Installation of a pair of Football goal post of superior quality with nets as per FIFA specifications.			
	Net Total	1.000pair	@243915.00/pair	243915.00
2.008	OD25910/2023-2024			
	Supply of 12mm Nylon Rope in Yellow colour of premium quality including all charges etc complete as per the direction.			
	Net Total	220.000kg	@188.93/kg	41564.60
2.009	OD25912/2023-2024			
	Supply of Fixed 3.5 inch Volleyball post set with net including all necessary fitting, labor, transportation charges etc complete			
	Net Total	1.000each set	@23156.53/each set	23156.53
Heading Total(Rs)				1637157.35

SI No	Specification	Quantity	Rate	Amount
3	DRAINAGE			
3.001	3.5.3 Excavation in Soil using Hydraulic Excavator and Tippers with disposal upto 1000 m
 Excavation for roadwork in soil with hydraulic excavator of 0.9 cum bucket capacity including cutting and loading in tippers, trimming bottom and side slopes, in accordance with requirements of lines, grades and cross-sections, and transporting to the embankment location with a lift upto 1.5 m and lead upto 1000 m as per Technical Specification Clause 302.3			
		Net Total	275.000cum @35.56/cum	9779.00
3.002	11.4.1.1 Providing concrete for plain/reinforced concrete in open foundations complete as per drawings and technical specifications Clause 802, 803, 1202 & 1203
 I. P.C.C grade M 10
 (i) Nominal mix 1:3:6			
		Net Total	27.500cum @7646.85/cum	210288.38
3.003	11.4.2.1 Providing concrete for plain/reinforced concrete in open foundations complete as per drawings and technical specifications Clause 802, 803, 1202 & 1203
 II. P.C.C grade M 15
 (i) Nominal mix (1:2.5:5)			
		Net Total	132.000cum @7474.60/cum	986647.20
3.004	11.4.4 Providing concrete for plain/reinforced concrete in open foundations complete as per drawings and technical specifications Clause 802, 803, 1202 & 1203
 IV. R.C.C grade M 20			
		Net Total	41.250cum @8427.99/cum	347654.59
3.005	75.8.1.1.A Providing Plain cement concrete for wearing coat CC 1:2:4 (1 cement: 2 fine aggregate:4 course aggregate) laid to required slope as required including compaction, finishing and tamping etc .complete. Max. size of course aggregate not exceeding 25mm , mixed in concrete mixer etc complete as per specification (i) Nominal mix (1:2:4)			
		Net Total	8.250cum @7828.21/cum	64582.73
3.006	12.7 Supplying, fitting and placing TMT bar reinforcement (Fe 415) in substructure complete as per drawings and technical specification Clauses 1002, 1005, 1010 & 1202			
		Net Total	3.094tonne @86722.64/tonne	268319.85
		Heading Total(Rs)		1887271.75
4	COMPOUND WALL			
4.001	2.8.1 Earth work in excavation by mechanical means (Hydraulic excavator) /manual means in foundation trenches or drains (not exceeding 1.5 m in width or 10 sqm on plan), including dressing of sides and ramming of bottoms, lift up to 1.5 m, including			

SI No	Specification	Quantity	Rate	Amount
	getting out the excavated soil and disposal of surplus excavated soil as directed, within a lead of 50 m.All kinds of soil			
	Net Total	29.850cum	@291.42/cum	8698.89
4.002	7.1.1 Random rubble masonry with hard stone in foundation and plinth including levelling up with cement concrete 1:6:12 (1 cement : 6 coarse sand : 12 graded stone aggregate 20 mm nominal size) up to plinth level with:Cement mortar 1:6 (1 cement : 6 coarse sand)			
	Net Total	34.400cum	@7069.78/cum	243200.43
4.003	OD25972/2023-2024 Laterate masonry with neatly dressed laterate stone of size 30x20x20cm or nearest size in cement mortar 1:6 for super structure above plinth level up to floor two level including all cost of materials, labour charges etc.			
	Net Total	19.900cum	@6651.06/cum	132356.09
4.004	4.1.8 Providing and laying in position cement concrete of specified grade excluding the cost of centering and shuttering - All work up to plinth level:1:4:8 (1 cement : 4 coarse sand : 8 graded stone aggregate 40 nominal size)			
	Net Total	0.450cum	@6687.21/cum	3009.24
4.005	5.1.2 Providing and laying in position specified grade of reinforced cement concrete, excluding the cost of centering, shuttering, finishing and reinforcement - All work up to plinth level:1:1:5:3 (1 cement 1.5 coarse sand :3 graded stone aggregate 20 mm nominal size)			
	Net Total	2.904cum	@8914.94/cum	25888.99
4.006	5.2.2 Reinforced cement concrete work in walls (any thickness), including attached pilasters, buttresses, plinth and string courses, fillets, columns, pillars, piers, abutments, posts and struts etc. up tot floor five level excluding cost of centering, shuttering, finishing and reinforcement :1:1.5:3(1 cement : 1.5 coarse sand : 3 graded stone aggregate 20 mm nominal size)			
	Net Total	1.152cum	@10748.82/cum	12382.64
4.007	5.3 Reinforced cement concrete work in beams, suspended floors, roofs, having slope up to 15°; landings, balconies, shelves, chajjas, lintels, bands, plain window sills, staircases and spiral stair cases up to floor five level excluding the cost of centering, shuttering, finishing and reinforcement, with1:1.5:3 (1 cement : 1.5 coarse sand (Zone III) : 3 graded stone aggregate 20 mm nominal size).			
	Net Total	1.500cum	@11277.61/cum	16916.42
4.008	5.9.1 Centering and shuttering including strutting, etc. and removal of form for:Foundations, footings, bases of columns, etc for mass concrete			
	Net Total	7.440sqm	@329.03/sqm	2447.98

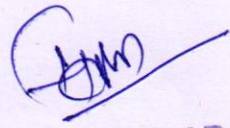
EST No. :OEO/KPHCC/EST/288/2024_5_1_1 (Edit Id : 1)
(Dsor year : 2018, Cost Index (Place : Kasaragod, Value : 133.05), GST : 18%

SI No	Specification	Quantity	Rate	Amount
4.009	5.9.3			
	Centering and shuttering including strutting, etc. and removal of form for:Suspended floors, roofs, landings, balconies and access platform			
	Net Total	10.000sqm	@800.47/sqm	8004.70
4.010	5.9.5			
	Centering and shuttering including strutting, etc. and removal of form for:Lintels, beams, plinth beams, girders bressumers and cantilevers			
	Net Total	3.000sqm	@637.63/sqm	1912.89
4.011	5.9.6			
	Centering and shuttering including strutting, etc. and removal of form for:Columns, Pillars, Piers, Abutments, Posts and Struts			
	Net Total	14.400sqm	@847.44/sqm	12203.14
4.012	5.22.6			
	Steel reinforcement for R.C.C work including straightening, cutting, bending, placing in position and binding all complete upto plinth levelThermo - Mechanically Treated bars of grade Fe-500D or more			
	Net Total	116.160kilogram	@96.46/kilogram	11204.79
4.013	5.22A.6			
	Steel reinforcement for R.C.C work including straightening, cutting, bending, placing in position and binding all complete above plinth level. Thermo - Mechanically Treated bars of grade Fe-500D or more			
	Net Total	185.640kg	@96.46/kg	17906.83
4.014	13.1.1			
	12 mm cement plaster of mix:1:4 (1 cement : 4 fine sand)			
	Net Total	257.920sqm	@308.22/sqm	79496.10
4.015	13.16.1			
	6 mm cement plaster of mix:1:3 (1 cement : 3 fine sand)			
	Net Total	13.000sqm	@262.57/sqm	3413.41
4.016	13.37.1			
	White washing with lime to give an even shade:New work (three or more coats)			
	Net Total	270.920sqm	@32.96/sqm	8929.52
4.017	13.47.1			
	Finishing walls with Premium Acrylic Smooth exterior paint with Silicone additives of required shade:New work (Two or more coats applied @ 1.43 ltr/ 10 sqm over and including priming coat of exterior primer applied @ 2.20 kg/ 10 sqm)			
	Net Total	270.920sqm	@186.15/sqm	50431.76
4.018	10.25.2			
	Item Shifted to Sub head 14 as item 14.73 Item Shifted to head 14 as item 14.74			

SI No	Specification	Quantity	Rate	Amount
	Steel work welded in built up sections/framed work, including cutting, hoisting, fixing in position and applying a priming coat of approved steel primer using structural steel etc. as required. In gratings, frames, guard bar, ladder, railings, brackets, gates and similar works			
		Net Total	228.000kg @151.29/kg	34494.12
4.019	13.52.1			
	Finishing with Epoxy paint (two or more coats) at all locations prepared and applied as per manufacturer's specifications including appropriate priming coat, preparation of surface, etc. complete. On steel work			
		Net Total	14.400sqm @219.17/sqm	3156.05
			Heading Total(Rs)	676053.99
5	LONG JUMP PIT			
5.001	OD26141/2023-2024			
	Supplying and filling with river sand in jump pits, as per the directions of engineer-in-charge complete. Details of cost for 10 cum			
		Net Total	40.500cum @5589.50/cum	226374.75
5.002	OD26142/2023-2024			
	:Supply and installation of the following IAAF certified Competition Track Equipment for long/triple jump events after removing the existing equipment - take off board with a built-in installation tray made of corrosion-protected metal in which the take off board can be correctly positioned and removed during sports-free periods. Care should be taken to install the take off board in which the surface of the take off board must be flush with the surface of the runway.			
		Net Total	1.000each @65160.15/each	65160.15
			Heading Total(Rs)	291534.90
			Total Estimation PAC	5876465.19
SI No	Description	Percentage/LS	Amount	
6	Lumsum Heading			
6.001	Centage Charge for planning, designing, tendering, supervising and handing over for Government Accredited Agencies for all works below Rs.1 crore.			
		5876465.19 8.00%	470117.22	
6.002	Additional provision required for hike in GST rate (Based on Circular no. 79/2022/Fin dated 15.09.2022)			
		null null%	84622.00	
			Total Lumsum Amount	554739.22
7	Extra Charges			
6.001	Provision for GST			

EST No. :OEO/KPHCC/EST/288/2024_5_1_1 (Edit Id : 1)
(Dsr year : 2018, Cost Index (Place : Kasaragod, Value : 133.05), GST : 18%

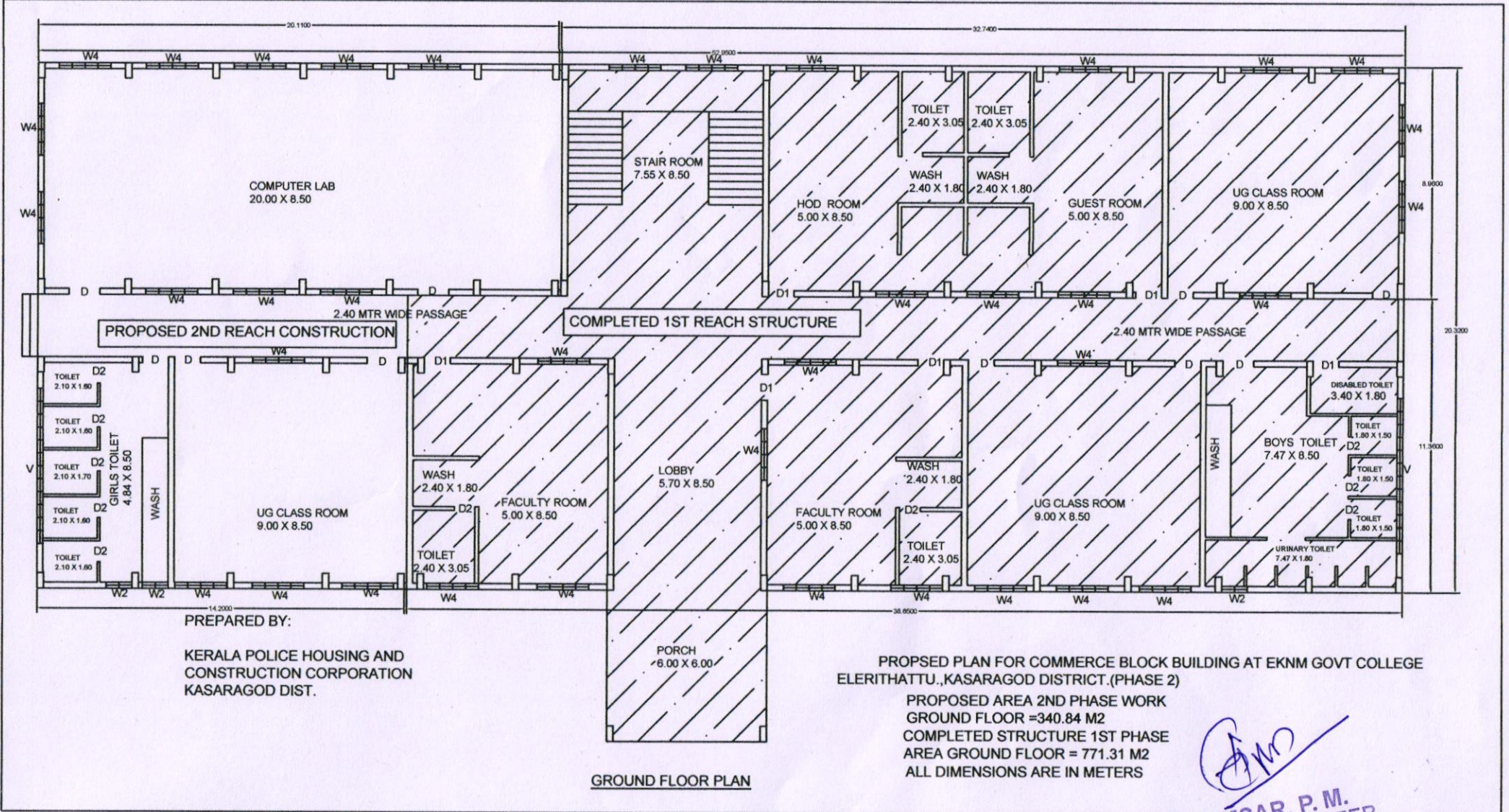
SI No	Specification	Quantity	Rate	Amount
		5876465.19	18.00%	1057763.73
			Grand Total	7488968.14
			Round off	11031.86
			Rounded Total(Rs)	7500000.00
	Rupees Seventy Five Lakh			



HAMSAR. P. M.
PROJECT ENGINEER
KERALA POLICE HOUSING AND
CONSTRUCTION CORPORATION
KASARAGOD DISTRICT



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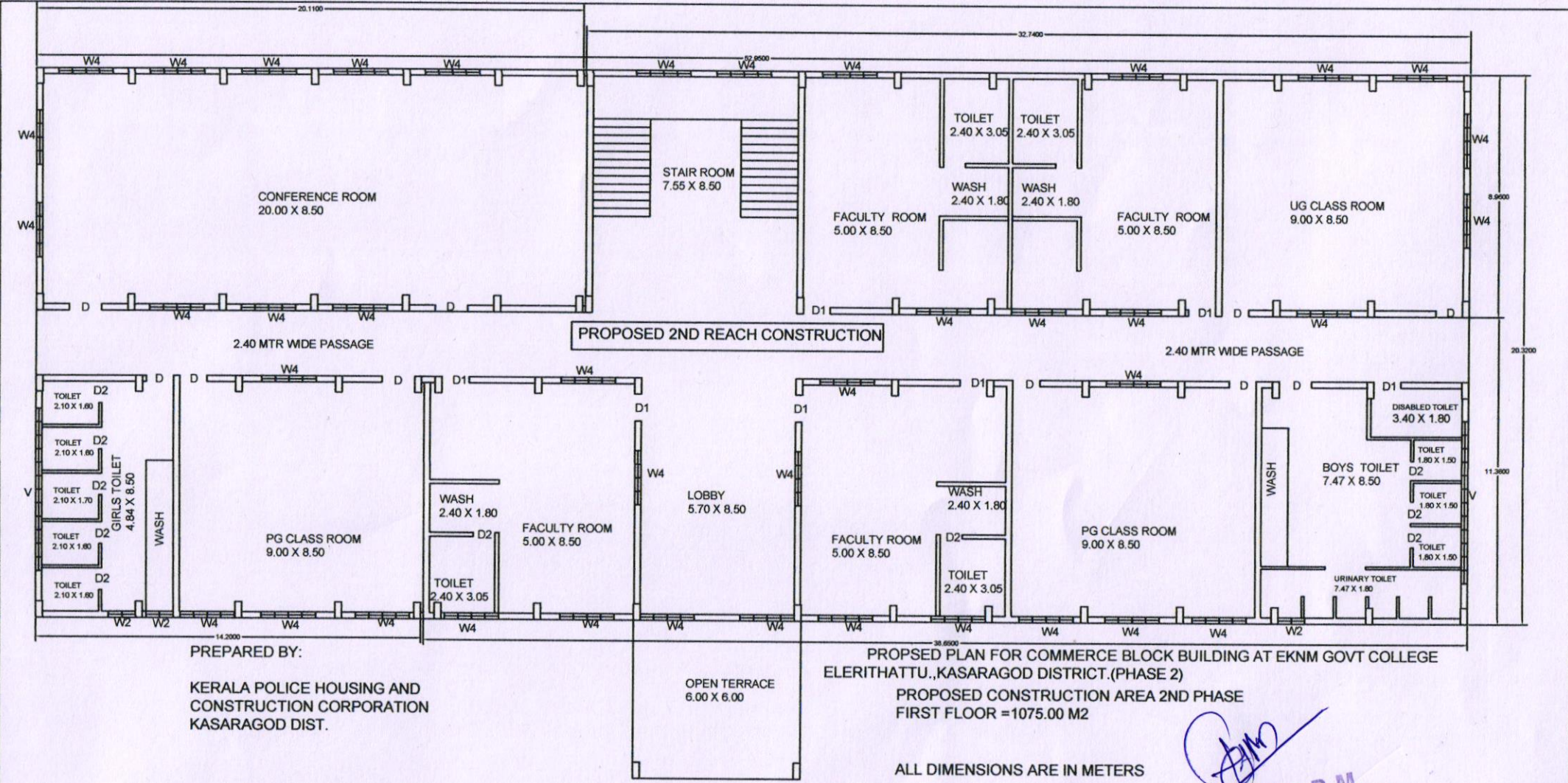
PREPARED BY:
 KERALA POLICE HOUSING AND
 CONSTRUCTION CORPORATION
 KASARAGOD DIST.

PROPOSED PLAN FOR COMMERCE BLOCK BUILDING AT EKNM GOVT COLLEGE
 ELERITHATTU, KASARAGOD DISTRICT. (PHASE 2)
 PROPOSED AREA 2ND PHASE WORK
 GROUND FLOOR = 340.84 M²
 COMPLETED STRUCTURE 1ST PHASE
 AREA GROUND FLOOR = 771.31 M²
 ALL DIMENSIONS ARE IN METERS

GROUND FLOOR PLAN

(Signature)
HAMSAR. P. M.
 PROJECT ENGINEER
 KERALA POLICE HOUSING AND
 CONSTRUCTION CORPORATION
 KASARAGOD DISTRICT

212



PREPARED BY:
 KERALA POLICE HOUSING AND
 CONSTRUCTION CORPORATION
 KASARAGOD DIST.

PROPOSED PLAN FOR COMMERCE BLOCK BUILDING AT EKNM GOVT COLLEGE
 ELERITHATTU., KASARAGOD DISTRICT. (PHASE 2)
 PROPOSED CONSTRUCTION AREA 2ND PHASE
 FIRST FLOOR = 1075.00 M2

ALL DIMENSIONS ARE IN METERS

HAMSAR. P. M.
 PROJECT ENGINEER
 KERALA POLICE HOUSING AND
 CONSTRUCTION CORPORATION
 KASARAGOD DISTRICT

FIRST FLOOR PLAN

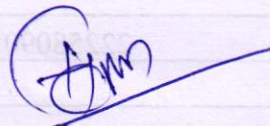
ESTIMATE REPORT

**RUSA-RUSA FUND EKNM COLLEGE ELARITHATTU-CONSTRUCTION OF
COMMERCE BLOCK AT EKNM GOVT COLLEGE ELARITHATTU -KASARAGOD
(PHASE2)-General Civil Work**

THE PRINCIPAL EKNM GOVT COLLEGE ELERITHATTU Has entrusted the preparation of detailed estimate for CONSTRUCTION OF COMMERCE BLOCK AT EKNM GOVT COLLEGE ELARITHATTU -KASARAGOD (PHASE2) TO Kerala police housing and construction corporation .

The proposed land is owned by the EKNM GOVT COLLEGE ELERITHATTU .The project report includes the detailed estimate for construction of commerce block building of area 384.84m2 at Ground floor ,1075.00 m2 at First floor .The following items included in this estimate likes earthwork excavation,PCC 1:4:8,RCC 1:1.5:3 ,Steel reinforcement,centring and shuttering,laterite works,palstering,painting,dtell door and windows with ms grills,vitrified tiles for flooring,ceramic tiles for toilets,sanitary and watersupply works,electrical works.

The report includes the estimate in PRICE3 software (DSOR 2018,Cost index applied for this estimate is 33.05%).The total estimate cost is 3 crores including 18% GST and PMC charges.



HAMSAR. P. M.
PROJECT ENGINEER
KERALA POLICE HOUSING AND
CONSTRUCTION CORPORATION
KASARAGOD DISTRICT

GENERAL ABSTRACT

**RUSA-RUSA FUND EKNM COLLEGE ELARITHATTU-CONSTRUCTION OF
COMMERCE BLOCK AT EKNM GOVT COLLEGE ELARITHATTU -KASARAGOD
(PHASE2)-General Civil Work**

SI No	Head Description	Amount	
1	CIVIL WORKS	21429803.53	
2	WATER SUPPLY AND SANITARY FITTINGS	828287.44	
	Total Estimation PAC	22258090.97	
SI No	Description	Percentage/LS	Amount
L	Lumsum Heading		
L.001	Centage Charge for planning, designing, tendering, supervising and handing over for Government Accredited Agencies for all works above Rs.1 crore and Upto 3 crore.		
		22258090.97 7.00%	1558066.37
L.002	Additional provision required for hike in GST rate (Based on Circular no. 79/2022/Fin dated 15.09.2022)		
		@LS	280453.00
L.003	LS Amount for Electrification		
		@LS	1896900.00
	Total Lumsum Amount		3735419.37
C	Extra Charges		
C.001	Provision for GST		
		22258090.97 18.00%	4006456.37
	Grand Total		29999966.71
	Round off		33.29
	Rounded Total(Rs)		30000000.00
	Rupees Three Crore		


HAMSAR. P. M.
PROJECT ENGINEER
KERALA POLICE HOUSING AND
CONSTRUCTION CORPORATION
KASARAGOD DISTRICT

EST No. :OEO/KPHCC/EST/288/2024_5_2_1 (Edit Id : 1)
 (Dsr year : 2018, Cost Index (Place : Kasaragod, Value : 133.05), GST : 18%

ABSTRACT ESTIMATE

RUSA-RUSA FUND EKNM COLLEGE ELARITHATTU-CONSTRUCTION OF COMMERCE BLOCK AT EKNM GOVT COLLEGE ELARITHATTU -KASARAGOD (PHASE2)-General Civil Work

SI No	Specification	Quantity	Rate	Amount
1	CIVIL WORKS			
1.001	2.28.1 Surface dressing of the ground including removing vegetation and in-equalities not exceeding 15 cm deep and disposal of rubbish, lead up to 50 m and lift up to 1.5 m. All kinds of soil			
	Net Total	216.000sqm	@28.11/sqm	6071.76
1.002	2.7.1 Earth work in excavation by mechanical means (Hydraulic excavator)/ manual means over areas (exceeding 30 cm in depth, 1.5 m in width as well as 10 sqm on plan) including disposal of excavated earth, lead up to 50 m and lift up to 1.5 m, disposed earth to be levelled and neatly dressed. Ordinary rock			
	Net Total	134.738cum	@407.09/cum	54850.49
1.003	4.1.8 Providing and laying in position cement concrete of specified grade excluding the cost of centering and shuttering - All work up to plinth level:1:4:8 (1 cement : 4 coarse sand : 8 graded stone aggregate 40 nominal size)			
	Net Total	45.557cum	@6687.21/cum	304649.23
1.004	OD28628/2023-2024 Laterate masonry with neatly dressed laterate stone of size 30x20x20cm or nearest size in cement mortar 1:6 for foundation and basement including all cost of materials, labour charges etc.			
	Net Total	26.079cum	@5917.86/cum	154331.87
1.005	5.1.2 Providing and laying in position specified grade of reinforced cement concrete, excluding the cost of centering, shuttering, finishing and reinforcement - All work up to plinth level:1:1:5:3 (1 cement 1.5 coarse sand :3 graded stone aggregate 20 mm nominal size)			
	Net Total	36.892cum	@8914.94/cum	328889.97
1.006	5.2.2 Reinforced cement concrete work in walls (any thickness), including attached pilasters, buttresses, plinth and string courses, fillets, columns, pillars, piers, abutments, posts and struts etc. up tot floor five level excluding cost of centering, shuttering, finishing and reinforcement :1:1.5:3(1 cement : 1.5 coarse sand : 3 graded stone aggregate 20 mm nominal size)			
	Net Total	32.085cum	@10748.82/cum	344875.89

SI No	Specification	Quantity	Rate	Amount
1.007	5.9.6			
	Centering and shuttering including strutting, etc. and removal of form for:Columns, Pillars, Piers, Abutments, Posts and Struts			
	Net Total	386.400sqm	@847.44/sqm	327450.82
1.008	5.3			
	Reinforced cement concrete work in beams, suspended floors, roofs, having slope up to 15⁰ landings, balconies, shelves, chajjas, lintels, bands, plain window sills, staircases and spiral stair cases up to floor five level excluding the cost of centering, shuttering, finishing and reinforcement, with 1:1.5:3 (1 cement : 1.5 coarse sand (Zone III) : 3 graded stone aggregate 20 mm nominal size).			
	Net Total	302.741cum	@11277.61/cum	3414194.93
1.009	5.9.1			
	Centering and shuttering including strutting, etc. and removal of form for:Foundations, footings, bases of columns, etc for mass concrete			
	Net Total	115.200sqm	@329.03/sqm	37904.26
1.010	5.9.5			
	Centering and shuttering including strutting, etc. and removal of form for:Lintels, beams, plinth beams, girders bressumers and cantilevers			
	Net Total	957.237sqm	@637.63/sqm	610363.03
1.011	5.9.3			
	Centering and shuttering including strutting, etc. and removal of form for:Suspended floors, roofs, landings, balconies and access platform			
	Net Total	1571.795sqm	@800.47/sqm	1258174.74
1.012	5.9.16.1			
	Centering and shuttering including strutting, etc. and removal of form for: Edges of slabs and breaks in floors and walls Under 20 cm wide			
	Net Total	233.210metre	@200.11/metre	46667.65
1.013	5.9.19			
	Centering and shuttering including strutting, etc. and removal of form for:Weather shade, Chajjas, corbels etc., including edges			
	Net Total	163.247sqm	@885.65/sqm	144579.71
1.014	5.9.7			
	Centering and shuttering including strutting, etc. and removal of form for:Stairs, (excluding landings) except spiral - staircases)			
	Net Total	15.840sqm	@718.82/sqm	11386.11
1.015	5.22.6			
	Steel reinforcement for R.C.C work including straightening, cutting, bending, placing in position and binding all complete upto plinth level Thermo - Mechanically Treated bars of grade Fe-500D or more			
	Net Total	2951.360kilo gram	@96.46/kilogram	284688.19

EST No. :OEO/KPHCC/EST/288/2024_5_2_1 (Edit Id : 1)
 (Dsr year : 2018, Cost Index (Place : Kasaragod, Value : 133.05), GST : 18%

SI No	Specification	Quantity	Rate	Amount
1.016	5.22A.6			
	Steel reinforcement for R.C.C work including straightening, cutting, bending, placing in position and binding all complete above plinth level. Thermo - Mechanically Treated bars of grade Fe-500D or more			
	Net Total	28460.210kg	@96.46/kg	2745271.86
1.017	2.25			
	Filling available excavated earth (excluding rock) in trenches, plinth, sides of foundation etc. in layers not exceeding 20 cm in depth, consolidating each deposited layer by ramming and watering, lead up to 50 m and lift up to 1.5 m.			
	Net Total	85.000cum	@253.71/cum	21565.35
1.018	50.2.25.1			
	Filling with contractor's own earth (excluding rock) in trenches, plinth, sides of foundations etc. in layers not exceeding 20 cm in depth, consolidating each deposited layer by ramming and watering, lead up to 50 m and lift up to 1.5 m as per direction of site Engineer-in-charge			
	Net Total	55.000cum	@515.98/cum	28378.90
1.019	OD28629/2023-2024			
	Laterate masonry with neatly dressed laterate stone of size 30x20x20cm or nearest size in cement mortar 1:6 for super structure above plinth level up to floor two level including all cost of materials, labour charges etc.			
	Net Total	218.086cum	@6651.06/cum	1450503.07
1.020	50.6.3.2			
	Solid block masonry using pre cast solid blocks (Factory made) of size 40x20x10 cm or nearest available size confirming to IS 2185 part I of 1979 for super structure up to floor two level for 10 cm thick wall in : CM 1:6 (1 cement : 6 coarse sand) including cost of scaffolding complete			
	Net Total	42.888cum	@7742.65/cum	332066.77
1.021	13.1.1			
	12 mm cement plaster of mix:1:4 (1 cement : 4 fine sand)			
	Net Total	2492.071sqm	@308.22/sqm	768106.12
1.022	13.16.1			
	6 mm cement plaster of mix:1:3 (1 cement : 3 fine sand)			
	Net Total	1445.112sqm	@262.57/sqm	379443.06
1.023	OD28630/2023-2024			
	Providing water cutting to construction joints by 25mm wide and 15mm thick in cement mortar 1:3 including cost and conveyance of all materials, labour charges etc complete			
	Net Total	466.420metre	@106.56/metre	49701.72
1.024	13.7.1			
	12 mm cement plaster finished with a floating coat of neat cement of mix:1:3 (1			

SI No	Specification	Quantity	Rate	Amount
	cement : 3 fine sand)			
	Net Total	1110.000sqm	@393.71/sqm	437018.10
1.025	13.43.1			
	Applying one coat of water thinnable cement primer of approved brand and manufacture on wall surface:Water thinnable cement primer			
	Net Total	5905.775sqm	@69.33/sqm	409447.38
1.026	13.47.1			
	Finishing walls with Premium Acrylic Smooth exterior paint with Silicone additives of required shade:New work (Two or more coats applied @ 1.43 ltr/ 10 sqm over and including priming coat of exterior primer applied @ 2.20 kg/ 10 sqm)			
	Net Total	1511.915sqm	@186.15/sqm	281442.98
1.027	OD28631/2023-2024			
	Finishing walls with Premium Acrylic Smooth interior paint with Silicone additives of required shade:New work (Two or more coats applied @ 1.43 ltr/ 10 sqm over and including priming coat of interior primer applied @ 2.20 kg/ 10 sqm)			
	Net Total	3597.450sqm	@186.15/sqm	669665.32
1.028	12.41.1			
	Providing and fixing on wall face unplasticised Rigid PVC rain water pipes conforming to IS : 13592 Type A, including jointing with seal ring conforming to IS : 5382, leaving 10 mm gap for thermal expansion, (i) Single socketed pipes.75 mm diameter			
	Net Total	100.000metre	@232.27/metre	23227.00
1.029	13.61.1			
	Painting with synthetic enamel paint of approved brand and manufacture to give an even shade:Two or more coats on new work			
	Net Total	26.010sqm	@140.37/sqm	3651.02
1.030	22.5			
	Providing and laying water proofing treatment in sunken portion of WCs, bathroom etc., by applying cement slurry mixed with water proofing cement compound consisting of applying : a) First layer of slurry of cement @ 0.488 kg/sqm mixed with water proofing cement compound @ 0.253 kg/sqm. This layer will be allowed to air cure for 4 hours. b) Second layer of slurry of cement @ 0.242 kg /sqm mixed with water proofing cement compound @ 0.126 kg/ sqm. This layer will be allowed to air cure for 4 hours followed with water curing for 48 hours. The rate includes preparation of surface, treatment and sealing of all joints, corners, junctions of pipes and masonry with polymer mixed slurry.			
	Net Total	194.250sqm	@537.76/sqm	104459.88
1.031	11.36			
	Providing and fixing I st quality ceramic glazed wall tiles conforming to IS : 15622 (thickness to be specified by the manufacturer), of approved make, in all colours, shades except burgundy, bottle green, black of any size as approved by Engineer -in-Charge, in skirting, risers of steps and dados, over 12 mm thick bed of cement mortar 1:3 (1 cement : 3 coarse sand) and jointing with grey cement slurry @ 3.3 kg per sqm,			

EST No. :OEO/KPHCC/EST/288/2024_5_2_1 (Edit Id : 1)
 (Dsr year : 2018, Cost Index (Place : Kasaragod, Value : 133.05), GST : 18%

SI No	Specification	Quantity	Rate	Amount
	including pointing in white cement mixed with pigment of matching shade complete.			
	Net Total	550.440sqm	@1190.03/sqm	655040.11
1.032	11.37			
	Providing and laying Ceramic glazed floor tiles of size 300x300 mm (thickness to be specified by the manufacturer), of 1st quality conforming to IS : 15622, of approved make, in colours such as White, Ivory, Grey, Fume Red Brown, laid on 20 mm thick cement mortar 1:4 (1 Cement : 4 Coarse sand), including pointing the joints with white cement and matching pigment etc., complete.			
	Net Total	308.500sqm	@1070.61/sqm	330283.19
1.033	8.2.1.1			
	Providing and fixing 18 mm thick gang saw cut, mirror, polished, premoulded and prepolished, machine cut for kitchen platforms, vanity counters, window sills, facias and similar locations, of required size, approved shade, colour and texture laid over 20 mm thick base cement mortar 1:4 (1 cement : 4 coarse sand), joints treated with white cement, mixed with matching pigment, epoxy touch ups, including rubbing, curing, moulding and polishing to edges to give high gloss finish etc. complete at all levels. Raj Nagar Plain white marble/ Udaipur green marble/Zebra black marbleArea of slab upto 0.50 sqm			
	Net Total	21.600sqm	@3208.02/sqm	69293.23
1.034	11.41.2			
	Providing and laying vitrified floor tiles in different sizes (thickness to be specified by the manufacturer) with water absorption less than 0.08% and conforming to IS : 15622, of approved make, in all colours and shades, laid on 20 mm thick cement mortar 1:4(1 cement : 4 coarse sand), including grouting the joints with white cement and matching pigments etc., complete.Size of Tile 600 x 600 mm.			
	Net Total	1323.655sqm	@1733.20/sqm	2294158.85
1.035	11.46.2			
	Providing and laying Vitrified tiles indifferent sizes (thickness to be specified by manufacturer), with water absorption less than 0.08 % and conforming to I.S. 15622, of approved make, in all colours & shade, in skirting, riser of steps, over 12 mm thick bed of cement mortar 1:3 (1 cement : 3 coarse sand), including grouting the joint with white cement & matching pigments etc. complete.Size of Tile 600x600 mm			
	Net Total	106.226sqm	@1785.50/sqm	189666.52
1.036	22.22A			
	Providing and applying fibre reinforced elastomeric liquid water proofing membrane with resilient acrylic polymers having Sun Reflectivity Index (SRI) of 105 on top of concrete roof in three coats @10.76 litre/ 10 sqm. One coat of self-priming of elastomeric waterproofing liquid (dilution with water in the ratio of 3:1) and two coats of undiluted elastomeric waterproofing liquid (dry film thickness of complete application/system not less than 500 microns). The operation shall be carried out after scrapping and properly cleaning the surface to remove loose particles with wire brushes, complete in all respect as per the direction of Engineer-in-Charge.			
	Net Total	224.000sqm	@480.07/sqm	107535.68
1.037	10.5.2			

SI No	Specification	Quantity	Rate	Amount
	Providing and fixing 1 mm thick M.S. sheet door with frame of 40x40x6 mm angle iron and 3 mm M.S. gusset plates at the junctions and corners, all necessary fittings complete, including applying a priming coat of approved steel primer. Using flats 30x6 mm for diagonal braces and central cross piece			
	Net Total	332.760sqm	@4941.42/sqm	1644306.92
1.038	9.48.1			
	Providing and fixing M.S. Grills of required pattern in frames of windows etc. with M.S. flats, square or round bars etc. including priming coat with approved steel primer all complete. Fixed to steel windows by welding			
	Net Total	3880.500kg	@190.94/kg	740942.67
1.039	9.121			
	Providing and fixing Fiber Glass Reinforced plastic (FRP) Door Frames of cross-section 90 mm x 45 mm having single rebate of 32 mm x 15 mm to receive shutter of 30 mm thickness. The laminated shall be moulded with fire resistant grade unsaturated polyester resin and chopped mat. Door frame laminate shall be 2 mm thick and shall be filled with suitable wooden block in all the three legs. The frame shall be covered with fiber glass from all sides. M.S. stay shall be provided at the bottom to steady the frame.			
	Net Total	137.500metre	@785.25/metre	107971.88
1.040	9.122.1			
	Providing and fixing to existing door frames. 30 mm thick Glas Fibre Reinforced Plastic (FRP) panelled door shutter of required colour and approved brand and manufacture, made with fire - retardant grade unsaturated polyester resin, moulded to 3 mm thick FRP laminate for forming hollow rails and styles, with wooden frame and suitable blocks of seasoned wood inside at required places for fixing of fittings, cast monolithically with 5 mm thick FRP laminate for panels conforming to IS : 14856, including fixing to frames.			
	Net Total	40.000sqm	@4002.26/sqm	160090.40
1.041	50.9.15.2			
	Supplying and fixing 300 mm Aluminium aldrop			
	Net Total	25.000no	@188.93/no	4723.25
1.042	9.97.1			
	Providing and fixing aluminium tower bolts, ISI marked, anodised (anodic coating not less than grade AC 10 as per : 1868), transparent or dyed to required colour or shade, with necessary screws complete: 300x10 mm			
	Net Total	25.000no	@134.93/no	3373.25
1.043	9.63.3			
	Providing and fixing ISI marked oxidised M.S. tower bolt black finish, (Barrel type) with necessary screws etc. complete: 150x10 mm			
	Net Total	12.000no	@60.70/no	728.40
1.044	9.92.1			
	Providing and fixing chromium plated brass handles with necessary screws etc. complete: 125 mm			

SI No	Specification	Quantity	Rate	Amount
	Net Total	25.000no	@261.12/no	6528.00
1.045	10.26.3 Providing and fixing hand rail of approved size by welding etc. to steel ladder railing, balcony railing, staircase railing and similar works, including applying priming coat of approves steel primer.G.I. pipes			
	Net Total	450.000kg	@182.52/kg	82134.00
Heading Total(Rs)				21429803.53
2 WATER SUPPLY AND SANITARY FITTINGS				
2.001	17.7.3 Providing and fixing wash basin with C.I. brackets, 15 mm C.P. brass pillar taps, 32 mm C.P. brass waste of standard pattern, including painting of fittings and brackets, cutting and making good the walls wherever require:White Vitreous China Wash basin size 550x400 mm with a pair of 15 mm C.P. brass pillar taps			
	Net Total	20.000each	@3288.29/each	65765.80
2.002	18.58.1.1 Providing and fixing PTMT grating of approved quality and colour. Circular type100 mm nominal dia			
	Net Total	20.000each	@43.76/each	875.20
2.003	17.1.1 Providing and fixing water closet squatting pan (Indian type W.C. pan) with 100 mm Sand Cast Iron P or S trap, 10 litter low level white P.V.C.flushing cistern, including flush pipe, manually controlled device (handle lever) conforming to IS : 7231, with all fittings and fixtures complete, including cutting and making good the walls and floors wherever require:White Vitreous china Orissa pattern W.C. pan of size 580x440 mm with integral type foot rests			
	Net Total	6.000each	@6262.08/each	37572.48
2.004	17.2.1 Providing and fixing white vitreous china pedestal type water closet (European type W.C. pan) with seat and lid, 10 litre low level white P.V.C. flushing cistern, including flush pipe, with manually controlled device (handle lever), conforming to IS : 7231, with all fittings and fixtures complete, including cutting and making good the walls and floors wherever required:W.C. pan with ISI marked white solid plastic seat and lid			
	Net Total	20.000each	@6076.63/each	121532.60
2.005	17.4.1 Providing and fixing white vitreous china flat back or wall corner type lipped front urinal basin of 430x260x350 mm and 340x410x265 mm sizes respectively with automatic flushing cistern with standard flush pipe and C.P. brass spreaders with brass unions and G.I. clamps complete, including painting of fittings and brackets, cutting and making good the walls and floors wherever required:One urinal basin with 5 litre white P.V.C. automatic flushing cistern			
	Net Total	10.000each	@5754.71/each	57547.10

SI No	Specification	Quantity	Rate	Amount
2.006	50.18.9.8.2			
	Providing and fixing PVC pipes includings of pipes with one step PVC solvent cement, trenching and refilling & testing of joints complete as per direction of Engineer in Charge. 75 mm dia 4 Kgf/cm2			
	Net Total	55.000metre	@315.11/metre	17331.05
2.007	50.18.9.9.2			
	Providing and fixing PVC pipes includes joints of pipes with one step PVC solvent cement, trenching, refilling & testing of joints complete as per direction of Engineer in CHarge. 110 mm dia 4 Kg/cm2			
	Net Total	120.000metre	@471.14/metre	56536.80
2.008	50.18.9.19.2			
	Providing and fixing PVC pipes including fixing the pipe with clamps/clips at 1.00 m spacing. This includes jointing of pipes with one step PVC solvent cement and testing of joints complete as per direction of Engineer-in-Charge 110 m dia 4 Kgf/cm2 - External work - Exposed on wall			
	Net Total	130.000metre	@329.39/metre	42820.70
2.009	50.18.9.4.1			
	Providing and fixing PVC pipes includings jointing of pipes with one step PVC solvent cement, trenching, refilling & testing of joints complete as per direction of Engineer in Charge.32 mm dia 10.Kgf/cm2			
	Net Total	180.000metre	@235.89/metre	42460.20
2.010	50.18.9.16.2			
	Providing and fixing PVC pipes, fittings including fixing the pipe with clamps at 1.00 m spacing. This includes jointing of pipes & fittings with one step PVC solvent cement and testing of joints complete as per direction of Engineer-in-Charge 50 mm dia 6Kgf/cm2 - External work - Exposed on wall			
	Net Total	150.000metre	@379.42/metre	56913.00
2.011	50.18.9.22.3			
	Providing and fixing PVC moulded fittings/ accessories for Rigid PVC pipes, including jointing with PVC solvent cement-110 mm dia Door Elbow			
	Net Total	26.000no	@131.22/no	3411.72
2.012	50.18.9.22.4			
	Providing and fixing PVC moulded fittings/ accessories for Rigid PVC pipes, including jointing with PVC solvent cement- 110 mm dia Bend			
	Net Total	26.000no	@160.26/no	4166.76
2.013	50.18.9.22.6			
	Providing and fixing PVC moulded fittings/accessories for Rigid PVC pipes, including jointing with PVC solvent cement - 110x110x110 mm dia Door tee			
	Net Total	26.000no	@186.75/no	4855.50
2.014	50.18.9.22.8			
	Providing and fixing PVC moulded fittings /accessories for Rigid PVC pipes,			

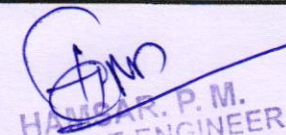
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(Dsor year : 2018,Cost Index (Place : Kasaragod,Value : 133.05),GST : 18%

SI No	Specification	Quantity	Rate	Amount
	including jointing with PVC solvent cement -110 mm dia Vent cowl			
	Net Total	26.000no	@123.09/no	3200.34
2.015	50.18.8.9.1			
	Providing and fixing PVC pipes, fittings including fixing the pipe with clamps at 1.00 m spacing. This includes jointing of pipes with one step PVC solvent cement and testing of joints complete as per direction of Engineer-in-Charge. Concealed work, including cutting chased and making good the wall etc. 110 mm pipe 6kgf/cm2			
	Net Total	45.000metre	@714.17/metre	32137.65
2.016	50.18.9.6.1			
	Providing and fixing PVC pipes includings jointing of pipes with one step PVC solvent cement, trenching, refilling & testing of joints complete as per direction of Engineer in Charge. 50 mm dia 10Kgf/cm2			
	Net Total	100.000metre	@280.75/metre	28075.00
2.017	50.18.9.13.2			
	Providing and fixing PVC pipes, fittings including fixing the pipe with clamps at 1.00 m spacing. This includes jointing of pipes & fittings with one step PVC solvent cement and testing of joints complete as per direction of Engineer-in-Charge 25 mm dia 10 Kgf/cm2- External work - Exposed on wall			
	Net Total	160.000metre	@271.93/metre	43508.80
2.018	18.18.3			
	Providing and fixing ball valve (brass) of approved quality, High or low pressure, with plastic floats complete:25 mm nominal bore			
	Net Total	6.000each	@455.07/each	2730.42
2.019	18.32.1			
	Constructing masonry chamber 30x30x50 cm inside, in brick work in cement mortar 1:4 (1 cement : 4 coarse sand) for stop cock, with C.I. surface box 100x100x75 mm (inside) with hinged cover fixed in cement concrete slab 1:2:4 mix (1 cement : 2 coarse sand: 4 graded stone aggregate 20 mm nominal size), i/c necessary excavation, foundation concrete 1:5:10 (1 cement : 5 fine sand : 10 graded stone aggregate 40 mm nominal size) and inside plastering with cement mortar 1:3 (1 cement : 3 coarse sand) 12 mm thick, finished with a floating coat of neat cement complete as per standard design:With common burnt clay F.P.S (non modular) bricks of class designation 7.5			
	Net Total	6.000each	@1827.73/each	10966.38
2.020	18.48			
	Providing and placing on terrace (at all floor levels) polyethylene water storage tank :ISI 12701 marked, with cover and suitable locking arrangement and making necessary holes for inlet, outlet and overflow pipes but without fittings and the base support for tank.			
	Net Total	6000.000Litre	@10.18/Litre	61080.00
2.021	17.31			
	Providing and fixing 600x450 mm beveled edge mirror of superior glass (of approved quality) complete with 6 mm thick hard board ground fixed to wooden cleats with			

SI No	Specification	Quantity	Rate	Amount
	C.P. brass screws and washers complete.			
	Net Total	16.000each	@1481.95/each	23711.20
2.022	18.16.2			
	Providing and fixing brass stop cock of approved quality :20 mm nominal bore			
	Net Total	2.000each	@377.04/each	754.08
2.023	18.17.2			
	Providing and fixing gun metal gate valve with C.I. wheel of approved quality (screwed end) :32 mm nominal bore			
	Net Total	2.000each	@671.37/each	1342.74
2.024	18.58.2.1			
	Providing and fixing PTMT grating of approved quality and colour. Rectangular type with openable circular lid150 mm nominal size square 100 mm diameter of the inner hinged round grating			
	Net Total	32.000each	@195.21/each	6246.72
2.025	18.65			
	Providing and fixing PTMT Soap Dish Holder having length of 138 mm, breadth 102 mm, height of 75 mm with concealed fittings arrangements, weighing not less than 106 gms.			
	Net Total	8.000each	@150.72/each	1205.76
2.026	50.17.1.3			
	Supplying and fixing CP Towel rod 60cm or nearest available length including cost of materials and labour charges etc complete as per the direction of site Engineer-in-charge.			
	Net Total	8.000no	@128.14/no	1025.12
2.027	50.17.1.5			
	Supplying and fixing CP Health Faucet superior quality (Jagur or equivalent make) including cost of materials and labour charges etc complete as per the direction of site Engineer-in-charge.			
	Net Total	26.000no	@1280.74/no	33299.24
2.028	OD28637/2023-2024			
	Supplying and fixing overhead shower with necessary fixing accessories etc. all complete as per directions of engineer in charge			
	Net Total	8.000each	@1186.41/each	9491.28
2.029	OD28638/2023-2024			
	supply and fixing 15 mm cp short body tap (cera, paryware, jaqur etc)AS per direction of Engineer in charge			
	Net Total	10.000each	@1730.54/each	17305.40
2.030	OD28639/2023-2024			
	supply and fixing 15 mm cp long body tap (cera, paryware, jaqur etc)AS per direction of Engineer in charge			

2.9

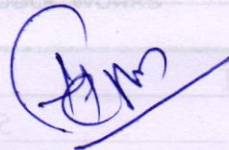
SI No	Specification	Quantity	Rate	Amount
	Net Total	20.000each	@2020.92/each	40418.40
	Heading Total(Rs)			828287.44
	Total Estimation PAC			22258090.97
SI No	Description	Percentage/LS	Amount	
3 Lumsum Heading				
3.001	Centage Charge for planning, designing, tendering, supervising and handing over for Government Accredited Agencies for all works above Rs.1 crore and Upto 3 crore.			
		22258090.97	7.00%	1558066.37
3.002	Additional provision required for hike in GST rate (Based on Circular no. 79/2022/Fin dated 15.09.2022)			
		null	null%	280453.00
3.003	LS Amount for Electrification			
		null	null%	1896900.00
	Total Lumsum Amount			3735419.37
4 Extra Charges				
3.001	Provision for GST			
		22258090.97	18.00%	4006456.37
	Grand Total			29999966.71
	Round off			33.29
	Rounded Total(Rs)			30000000.00
	Rupees Three Crore			


HANGAR, P. M.
PROJECT ENGINEER
KERALA POLICE HOUSING AND
CONSTRUCTION CORPORATION
KASARAGOD DISTRICT

ESTIMATE REPORT

RUSA-RUSA FUND EKNM COLLEGE ELARITHATTU-RENOVATION OF ORICE ROOM
INTO ONLINE RESOURCE CENTRE/STUDIO CUM DIGITAL THEATRE AT EKNM
GOVT COLLEGE ELARITHATTU-KASARAGOD-General Civil Work

THE PRINCIPAL EKNM GOVT COLLEGE ELERITHATTU Has entrusted the preparation of detailed estimate for RENOVATION OF ORICE ROOM INTO ONLINE RESOURCE CENTRE/STUDIO CUM DIGITAL THEATRE AT EKNM GOVT COLLEGE ELARITHATTU-KASARAGOD TO Kerala police housing and construction corporation . The proposed land is owned by the EKNM GOVT COLLEGE ELERITHATTU .The project report includes the detailed estimate for accousting of existing online resource centre/studio cum digital theatre of size 6.15x8.10metre. This Estimate included following items like cieling work by eco friendly calcium silicate boards, wall paneling by 12.5mm fully perforated gypsum tile with back surface of 25mm stread wood panel with cahnnls, curtain/blinds for windows, steel doors and necessary electrical works. The report includes the estimate in PRICE3 software (DSOR 2018, Cost index applied for this estimate is 33.05%). The total estimate cost is 10,00,000/- including 18% GST and PMC charges.

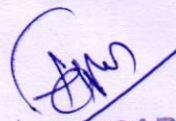


HAMSAR. P. M.
PROJECT ENGINEER
KERALA POLICE HOUSING AND
CONSTRUCTION CORPORATION
KASARAGOD DISTRICT

GENERAL ABSTRACT

**RUSA-RUSA FUND EKNM COLLEGE ELARITHATTU-RENOVATION OF ORICE ROOM
INTO ONLINE RESOURCE CENTRE/STUDIO CUM DIGITAL THEATRE AT EKNM
GOVT COLLEGE ELARITHATTU-KASARAGOD-General Civil Work**

SI No	Head Description	Amount	
1	CIVIL	533200.79	
	Total Estimation PAC	533200.79	
SI No	Description	Percentage/LS	Amount
L Lumsum Heading			
L.001	Centage Charge for planning, designing, tendering, supervising and handing over for Government Accredited Agencies for all works below Rs.1 crore.		
	533200.79	8.00%	42656.06
L.002	Additional provision required for hike in GST rate (Based on Circular no. 79/2022/Fin dated 15.09.2022)		
		@LS	7679.00
L.003	LS Amount for Electrification		
		@LS	320475.00
	Total Lumsum Amount		370810.06
C Extra Charges			
C.001	Provision for GST		
	533200.79	18.00%	95976.14
	Grand Total		999986.99
	Round off		13.01
	Rounded Total(Rs)		1000000.00
	Rupees Ten Lakh		


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ABSTRACT ESTIMATE

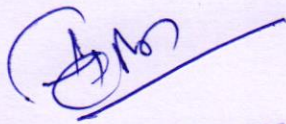
**RUSA-RUSA FUND EKNM COLLEGE ELARITHATTU-RENOVATION OF ORICE ROOM
INTO ONLINE RESOURCE CENTRE/STUDIO CUM DIGITAL THEATRE AT EKNM
GOVT COLLEGE ELARITHATTU-KASARAGOD-General Civil Work**

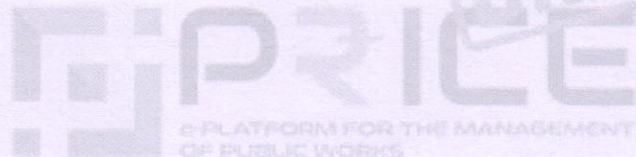
SI No	Specification	Quantity	Rate	Amount
1	CIVIL			
1.001	12.53 Providing and Fixing 15 mm densified tegular edged eco friendly light weight calcium silicate false ceiling tiles of approved texture spintone /cosmos /Hexa or equivalent of size 595x 595 mm in true horizontal level, suspended on inter locking metal grid of hot dipped galvanised steel sections (galvanising @ 120 grams per sqm including both side) consisting of main 'T'; runner suitably spaced at joints to get required length and of size 24x38 mm made from 0.33 mm thick (minimum) sheet, spaced 1200 mm centre to centre, and cross "T"; of size 24x28 mm made out of 0.33 mm (Minimum) sheet, 1200 mm long spaced between main 'T'; of size 24 x 28 mm made out of 0.33 mm (Minimum) sheet, 1200 mm long spaced between main'T'; at 600 mm centre to centre to form a grid of 1200x600 mm and secondary cross 'T'; of length 600 mm and size 24x28 mm made of 0.33 mm thick (minimum) sheet to be inter locked at middle of the 1200x600 mm panel to from grid of size 600x600 mm, resting on periphery walls/partitions on a Perimeter wall angle pre-coated steel of size (24x24x3000 mm made of 0.40 mm thick (minimum) sheet with the help of rawl plugs at 450 mm centre to centre with 25 mm long dry wall screws @ 230 mm interval and laying 15 mm thick densified edges calicum silicate ceiling tiles of approved texture (Spintone / Cosmos/hexa) in the grid, including cutting / making opening for services like diffusers, grills, light fittings, fixtures, smoke detectors etc., wherever require. Main 'T'; runners to be suspended from ceiling using G.I slotted cleats of size 25x35x1.6 mm fixed to ceiling with 12.5 mm dia and 50 mm long dash fasteners, 4 mm G.I. adjustable rods with galvanised steel level clips of size of 85x30x0.8 mm, spaced at 1200mm centre to centre along main 'T'; bottom exposed with 24 mm of all T- sections shall be pre-painted with polyster baked paint, for all heights, as per specifications, drawings and as directed by by engineer-in-charge. Note:- Only calcium silicate false ceiling area will be measured from wall to wall. No deduction shall be made for exposed frames/opening (cut outs) having area less than 0.30 sqm. The calcium silicate ceiling tiles shall have NRC. value of 0.50 (Minimum), light reflection > 85% non - combustible as per B.S. 476 part IV, 100% humidity resistance and also having thermal conductivity < 0.043 w/m 0 KC.			
	Net Total	50.530sqm	@1898.81/sqm	95946.87
1.002	OD29512/2023-2024 :Providing and fixing 171mm thick metal stud partition as per the design which includes two layers of 12.5mm thick gypboard and 12.5mm fully perforated gypsum tile(full tone) fixed with drywall screw of 25mm at 300mm centers to either side of studs, placed at 610mm c/c, 2 layers of treated jute curtain to be provided between the hollow portion of the two board.The square edges of the board are			

SI No	Specification	Quantity	Rate	Amount
	jointed and finished so as to have a flush look which includes filling and finishing with jointing compound, joint paper tape and two coats of dry wall top coat suitable for gypboard as per the design. (cost of frame work to be paid for separately). Details of cost for 10.00 Sqm			
	Net Total	84.520sqm	@1554.96/sqm	131425.22
1.003	OD29513/2023-2024 :Providing and fixing 25mm strand wood wool panel (Anutone/equivalent make) to be fixed with dry coconut pith with 50mm air gap by means of suitable metal frame work placed at 550x550 grid for 10 sqm			
	Net Total	84.520sqm	@1671.64/sqm	141287.01
1.004	OD29514/2023-2024 Supply and installation of zebra blinds of approved material, fabric, texture and colour on the windows as per directions of the engineer in charge			
	Net Total	11.520sqm	@2203.35/sqm	25382.59
1.005	OD29515/2023-2024 :Flooring with 4.5 mm Loop pile with jute backing Carpet including material, conveyance and labour etc complete as per direction of Engineer-in-charge. Details of cost for 1 sqm			
	Net Total	50.840sqm	@1702.96/sqm	86578.49
1.006	OD29516/2023-2024 Providing and fixing Galvanised steel of international standard door and frames honecomb ultraviolet protected of panel thickness 08mm, frame thickness of of 1.2 to 1.4mm with multi lick ,ss hinges and ss threshold including fixing conveyance charge ets complete as per the direction of site Engineer-in-charge.(
	Net Total	1.000each	@52580.61/each	52580.61
	Heading Total(Rs)			533200.79
	Total Estimation PAC			533200.79
SI No	Description	Percentage/LS	Amount	
2	Lumsum Heading			
2.001	Centage Charge for planning, designing, tendering, supervising and handing over for Government Accredited Agencies for all works below Rs.1 crore.			
	533200.79	8.00%	42656.06	
2.002	Additional provision required for hike in GST rate (Based on Circular no. 79/2022/Fin dated 15.09.2022)			
	null	null%	7679.00	
2.003	LS Amount for Electrification			
	null	null%	320475.00	

EST No. :OEO/KPHCC/EST/288/2024_5_4_3 (Edit Id : 1)
(Dsor year : 2018, Cost Index (Place : Kasaragod, Value : 133.05), GST : 18%

SI No	Specification	Quantity	Rate	Amount
Total Lumsum Amount				370810.06
3 Extra Charges				
2.001	Provision for GST			
		533200.79	18.00%	95976.14
Grand Total				999986.99
Round off				13.01
Rounded Total(Rs)				1000000.00
Rupees Ten Lakh				


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e-PLATFORM FOR THE MANAGEMENT
OF PUBLIC WORKS

ESTIMATE REPORT

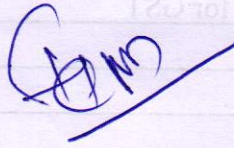
RUSA-RUSA FUND EKNM COLLEGE ELARITHATTU-RENOVATION OF SEMINAR HALL CUM MAIN CONFERENCE HALL AT EKNM GOVT COLLEGE ELARITHATTU-KASARAGOD-General Civil Work

THE PRINCIPAL EKNM GOVT COLLEGE ELERITHATTU Has entrusted the preparation of detailed estimate for RENOVATION OF SEMINAR HALL CUM MAIN CONFERENCE HALL AT EKNM GOVT COLLEGE ELARITHATTU-KASARAGOD TO Kerala police housing and construction corporation .

The proposed land is owned by the EKNM GOVT COLLEGE ELERITHATTU .The project report

includes the detailed estimate for Renovation of existing seminar/conference hall of size 16.75x8.10metre. This Estimate included following items like formation of Dias of size 7X3 Metre with height of 30vm with BWR marine plywood by flooring mat, gypsum board fall cieling, rubwood wall panelling of heigt 2060mtre, aluminium fabriication for windows, steel door ,blinds/curtains for windows, good quality floor carpets, dias table with hardwoods, painting old wall surfaces and necessary electrical works.

The report includes the estimate in PRICE3 software (DSOR 2018, Cost index applied for this estimate is 33.05%). The total estimate cost is 25,00,000/- including 18% GST and PMC charges.

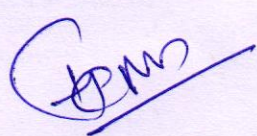


HAMSAR. P. M.
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KERALA POLICE HOUSING AND
CONSTRUCTION CORPORATION
KASARAGOD DISTRICT

GENERAL ABSTRACT

**RUSA-RUSA FUND EKNM COLLEGE ELARITHATTU-RENOVATION OF SEMINAR
HALL CUM MAIN CONFERENCE HALL AT EKNM GOVT COLLEGE ELARITHATTU-
KASARAGOD-General Civil Work**

SI No	Head Description	Amount	
1	CIVIL WORKS	1664823.99	
	Total Estimation PAC	1664823.99	
SI No	Description	Percentage/LS	Amount
L	Lumsum Heading		
L.001	Centage Charge for planning, designing, tendering, supervising and handing over for Government Accredited Agencies for all works below Rs.1 crore.		
	1664823.99	8.00%	133185.92
L.002	Additional provision required for hike in GST rate (Based on Circular no. 79/2022/Fin dated 15.09.2022)		
		@LS	23974.00
L.003	LS Amount for Electrification		
		@LS	378300.00
	Total Lumsum Amount		535459.92
C	Extra Charges		
C.001	Provision for GST		
	1664823.99	18.00%	299668.32
	Grand Total		2499952.23
	Round off		47.77
	Rounded Total(Rs)		2500000.00
	Rupees Twenty Five Lakh		


HAMSAR. P. M.
PROJECT ENGINEER
KERALA POLICE HOUSING AND
CONSTRUCTION CORPORATION
KASARAGOD DISTRICT

ABSTRACT ESTIMATE

**RUSA-RUSA FUND EKNM COLLEGE ELARITHATTU-RENOVATION OF SEMINAR
 HALL CUM MAIN CONFERENCE HALL AT EKNM GOVT COLLEGE ELARITHATTU-
 KASARAGOD-General Civil Work**

SI No	Specification	Quantity	Rate	Amount
1	CIVIL WORKS			
1.001	OD29099/2023-2024 Providing diaz platform 0.3m height made of 18mm thick 710 grade BWP marine plywood and hardwood made frames including top covered with good quality mat.			
	Net Total	21.000sqm	@8774.01/sqm	184254.21
1.002	12.45.1 Providing and fixing false ceiling at all height including providing and fixing of frame work made of special sections, power pressed from M.S. sheets and galvanized with zinc coating of 120 gms/ sqm (both side inclusive) as per IS : 277 and consisting of angle cleats of size 25 mm wide x 1.6 mm thick with flanges of 27 mm and 37 mm, at 1200 mm centre to centre, one flange fixed to the ceiling with dash fastener 12.5 mm dia x 50 mm long with 6 mm dia bolts, other flange of cleat fixed to the angle hangers of 25x10x0.50 mm of required length with nuts & bolts of required size and other end of angle hanger fixed with intermediate G.I. channels 45x15x0.9 mm running at the spacing of 1200 mm centre to centre, to which the ceiling section 0.5 mm thick bottom wedge of 80 mm with tapered flanges of 26 mm each having lips of 10.5 mm, at 450 mm centre to centre, shall be fixed in a direction perpendicular to G.I. intermediate channel with connecting clips made out of 2.64 mm dia x 230 mm long G.I. wire at every junction, including fixing perimeter channels 0.5 mm thick 27 mm high having flanges of 20 mm and 30 mm long, the perimeter of ceiling fixed to wall/partition with the help of rawl plugs at 450 mm centre, with 25 mm long dry wall screws @ 230 mm interval, including fixing of gypsum board to ceiling section and perimeter channel with the help of dry wall screws of size 3.5x25 mm at 230 mm c/c, including jointing and finishing to a flush finish of tapered and square edges of the board with recommended jointing compound, jointing tapes, finishing with jointing compound in 3 layers covering upto 150 mm on both sides of joint and two coats of primer suitable for board, all as per manufacturer's specification and also including the cost of making openings for light fittings, grills, diffusers, cutouts made with frame of perimeter channels suitably fixed, all complete as per drawings, specification and direction of the Engineer in Charge but excluding the cost of painting with: 12.5 mm thick tapered edge gypsum plain board conforming to IS : 2095-Part 1			
	Net Total	189.945sqm	@1290.89/sqm	245198.10
1.003	OD29083/2023-2024 Supplying and installation of Rub-wood Panelling work on wall, including cost and conveyance of materials, Reapers for base, labour cost etc. complete as per direction of Engineer in charge.			
	Net Total	100.420sqm	@6580.18/sqm	660781.68
1.004	OD29129/2023-2024			

SI No	Specification	Quantity	Rate	Amount
	Providing and fixing Galvanised steel of international standard door and frames honecomb ultraviolet protected of panel thickness 08mm, frame thickness of of 1.2 to 1.4mm with multi lick ,ss hinges and ss threshold including fixing conveyance charge ets complete as per the direction of site Engineer-in-charge.(
	Net Total	4.000each	@52580.61/each	210322.44
1.005	21.1.1.1			
	Providing and fixing aluminium work for doors, windows, ventilators and partitions with extruded built up standard tubular sections/ appropriate Z sections and other sections of approved make conforming to IS : 733 and IS: 1285, fixing with dash fasteners of required dia and size, including necessary filling up the gaps at junctions, i.e. at top, bottom and sides with required EPDM rubber/ neoprene gasket etc. Aluminium sections shall be smooth, rust free, straight, mitred and jointed mechanically wherever required including cleat angle, Aluminnium snap beading for glazing /paneling, C.P. brass/ stainless steel screws, all complete as per architectural drawings and the directions of Engineer-in-charge.(Glazing, paneling and dash fasteners to be paid for separately): For fixed portionAnodised aluminium (anodised transparent or dyed to required shade according to IS : 1868, Minimum anodic coating of grade AC 15)			
	Net Total	17.600kg	@489.70/kg	8618.72
1.006	21.1.2.1			
	For shutters of doors, windows & ventilators including providing and fixing hinges / pivots and making provision for fixing of fittings wherever required including the cost of EPDM rubber/ neoprene gasket required (Fittings shall be paid for separately)Anodised aluminium (anodised transparent or dyed to required shade according to IS : 1868, Minimum anodic coating of grade AC 15)			
	Net Total	17.920kg	@592.99/kg	10626.38
1.007	21.3.1			
	Providing and fixing glazing in aluminium door, window, ventilator shutters and partitions etc. with EPDM rubber / neoprene gasket etc. complete as per the architectural drawings and the directions of Engineer - in -Charge. (Cost of aluminium snap beading shall be paid in basic item):With float glass panes of 4.0 mm thickness			
	Net Total	14.880sqm	@1154.59/sqm	17180.30
1.008	OD29197/2023-2024			
	Supplying and fixing meeting hall table of hardwood for top, bottom & sides with 1mm thick lamination sheet of approved colour as per drawing, fixed with premium quality Stainless Steel screws and SS L brackets, edge lipping with 2 mm laminated sheet where ever necessary; etc including cost and conveyance of all materilas and labour charges for making, fixing the table etc complete. Plan Area= 1.2 x .45 = 0.54m ²			
	Net Total	2.250sqm	@19258.89/sqm	43332.50
1.009	OD29199/2023-2024			
	:Flooring with 4.5 mm Loop pile with jute backing Carpet including material,			

SI No	Specification	Quantity	Rate	Amount
	conveyance and labour etc complete as per direction of Engineer-in-charge. Details of cost for 1 sqm			
		Net Total	115.080sqm @1702.96/sqm	195976.64
1.010	OD29200/2023-2024 Supply and installation of zebra blinds of approved material, fabric, texture and colour on the windows as per directions of the engineer in charge			
		Net Total	15.360sqm @2203.35/sqm	33843.46
1.011	14.43 Removing white or colour wash by scrapping and sand papering and preparing the surface smooth including necessary repairs to scratches etc. complete.			
		Net Total	39.760sqm @16.43/sqm	653.26
1.012	OD29201/2023-2024 Finishing walls with Premium Acrylic Smooth interior paint with Silicone additives of required shade: Old work (Two or more coats applied @ 1.43 ltr/10 sqm) over existing cement paint surface.			
		Net Total	39.760sqm @138.56/sqm	5509.15
1.013	13.43.1 Applying one coat of water thinnable cement primer of approved brand and manufacture on wall surface:Water thinnable cement primer			
		Net Total	189.945sqm @69.33/sqm	13168.89
1.014	OD29202/2023-2024 Finishing walls with Premium Acrylic Smooth interior paint with Silicone additives of required shade:New work (Two or more coats applied @ 1.43 ltr/ 10 sqm over and including priming coat of interior primer applied @ 2.20 kg/ 10 sqm)			
		Net Total	189.945sqm @186.15/sqm	35358.26
		Heading Total(Rs)		1664823.99
		Total Estimation PAC		1664823.99
SI No	Description	Percentage/LS	Amount	
2	Lumsum Heading			
2.001	Centage Charge for planning, designing, tendering, supervising and handing over for Government Accredited Agencies for all works below Rs.1 crore.			
		1664823.99 8.00%	133185.92	
2.002	Additional provision required for hike in GST rate (Based on Circular no. 79/2022/Fin dated 15.09.2022)			
		null null%	23974.00	
2.003	LS Amount for Electrification			
		null null%	378300.00	
		Total Lumsum Amount		535459.92

EST No. :OEO/KPHCC/EST/288/2024_5_3_2 (Edit Id : 1)
 (Dsr year : 2018, Cost Index (Place : Kasaragod, Value : 133.05), GST : 18%

SI No	Specification	Quantity	Rate	Amount
3	Extra Charges			
2.001	Provision for GST	1664823.99	18.00%	299668.32
	Grand Total			2499952.23
	Round off			47.77
	Rounded Total(Rs)			2500000.00
	Rupees Twenty Five Lakh			

(Signature)
HAMSAR. P. M.
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 CONSTRUCTION CORPORATION
 KASARAGOD DISTRICT

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