



EKNM GOVERNMENT COLLEGE ELERITHATTU
(Established in 1981, Affiliated to Kannur University)

Accredited by NAAC with 'B' Grade

Elerithattu(PO), Nileshwar (Via), Kasaragod (Dist.), Kerala-671314, Ph: 04672245833, 9188900213

e-mail: eknmgovtcollege@yahoo.com , Web: <http://www.eknmgc.ac.in>

DOCUMENTARY EVIDENCE FOR

4.1.2. Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

AUDIT REPORTS



CERTIFICATE

We have verified the un-audited statement of utilization of various fund prepared by the management for the financial year beginning from 2018-19 to 2022-23 and other relevant records of **M/s E.K.N.M Govt. College Elerithattu**, which is situated at Elerithattu, Elerithattu P.O., Kasaragod District, Kerala – 671314. Based on such verification and on the information and explanations given to us and to the best of our knowledge and belief, we hereby certify the following:

Financial Year	Amount Spent for Infrastructure Development and Augmentation (in Rs.)	Amount Spent for Maintenance of Academic facilities (in Rs.)	Amount Spent for Maintenance of Physical facilities (in Rs.)	Other Expenses (in Rs.)	TOTAL (in INR)
2018-19	199,144	369,016	924,213	1,142,268	2,634,641
2019-20	12,343,080	305,331	10,335,000	645,597	23,629,008
2020-21	21,437,866	412,661	99,000	106,829	22,056,356
2021-22	18,158,752	916,788	1,643,481	174,787	20,893,808
2022-23	8,227,719	5,945,259	5,287,407	431,466	19,891,851
TOTAL	60,366,561	7,949,055	18,289,101	2,500,947	89,105,664

This certificate is issued at the request of the management for submitting to the National Assessment and Accreditation Council (NAAC) pursuant to the requirement of Institutional Accreditation by NAAC and not to be used for any other purpose.

For **Sijo & Associates**,
Chartered Accountants,
(Firm Registration No 019056S)



(Sijo K S)
Membership No 243996
Proprietor

Place: Chittarikkal
Date: 18-06-2024

EKNM GOVERNMENT COLLEGE, ELERITHATTU

Elerithattu P.O., Kasaragod District, Kerala - 671314

Statement of Utilisation of Fund for the Financial Year 2018-19

Fund Sanctioned	Amount	Fund Utilisation	Amount
Plan Fund Sanctioned during the Year	25,41,504	Infrastructure - Development and Augmentation	1,99,144
Non Plan Fund Sanctioned during the year	1,08,918	Maintenance of Academic facilities	3,69,016
		Maintenance of Physical facilities	9,24,213
		Seminar Expenses	1,50,000
		Scholar Support Programme	5,45,600
		Study Tour Expenses	1,01,800
		Arts and Sports Expenses	50,000
		Administrative and Other Expenses	2,94,868
		Closing Balances	
		Fund Unutilised for the Current FY	15,781
	26,50,422		26,50,422

For EKNM Govt. College Elerithattu



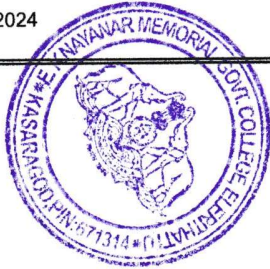
Accounts Head

Place: Elerithattu
Date: 17-06-2024

Principal



PRINCIPAL
E. K. N. M. GOVT. COLLEGE
ELERITHATTU
ELERITHATTU P.O.
KASARAGOD DT, PIN: 671314



EKNM GOVERNMENT COLLEGE, ELERITHATTU

Elerithattu P.O., Kasaragod District, Kerala - 671314

Statement of Utilisation of Fund for the Financial Year 2019-20

Fund Sanctioned	Amount	Fund Utilisation	Amount
Opening Balance:		Infrastructure - Development and Augmentation	1,23,43,080
Fund Unutilised for the Previous FYs	15,781	Maintenance of Academic facilities	3,05,331
		Maintenance of Physical facilities	1,03,35,000
Plan Fund Sanctioned during the Year	2,35,60,180	Seminar Expenses	80,000
Non Plan Fund Sanctioned during the year	1,39,899	Scholar Support Programme	3,27,100
		Study Tour Expenses	58,800
		Arts and Sports Expenses	35,400
		Administrative and Other Expenses	1,44,297
		Closing Balances	
		Fund Unutilised for the Current FY	86,852
	2,37,15,860		2,37,15,860

For EKNM Govt. College Elerithattu



Accounts Head

Principal

17/06/24

Place: Elerithattu

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EKNM GOVERNMENT COLLEGE, ELERITHATTU

Elerithattu P.O., Kasaragod District, Kerala - 671314

Statement of Utilisation of Fund for the Financial Year 2020-21

Fund Sanctioned	Amount	Fund Utilisation	Amount
Opening Balance:		Infrastructure - Development and Augmentation	2,14,37,866
Fund Unutilised for the Previous FYs	86,852	Maintenance of Academic facilities	4,12,661
		Maintenance of Physical facilities	99,000
Plan Fund Sanctioned during the Year	2,21,71,234	Seminar Expenses	-
Non Plan Fund Sanctioned during the year	1,06,829	Scholar Support Programme	-
		Study Tour Expenses	-
		Arts and Sports Expenses	-
		Administrative and Other Expenses	1,06,829
		Closing Balances	
		Fund Unutilised for the Current FY	3,08,559
	2,23,64,915		2,23,64,915

For EKNM Govt. College Elerithattu

Preethy

Accounts Head

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17/06/24

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EKNM GOVERNMENT COLLEGE, ELERITHATTU

Elerithattu P.O., Kasaragod District, Kerala - 671314

Statement of Utilisation of Fund for the Financial Year 2021-22

Fund Sanctioned	Amount	Fund Utilisation	Amount
Opening Balance:		Infrastructure - Development and Augmentation	1,81,58,752
Fund Unutilised for the Previous FYs	3,08,559	Maintenance of Academic facilities	9,16,788
		Maintenance of Physical facilities	16,43,481
Plan Fund Sanctioned during the Year	1,93,47,696	Seminar Expenses	-
Non Plan Fund Sanctioned during the year	1,28,287	Scholar Support Programme	-
RUSA Fund Sanctioned	1,50,00,000	Study Tour Expenses	-
		Arts and Sports Expenses	46,500
		Administrative and Other Expenses	1,28,287
		Closing Balances	
		Fund Unutilised for the Current FY	1,38,90,734
	3,47,84,542		3,47,84,542

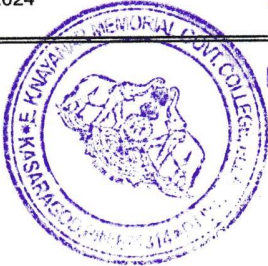
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EKNM GOVERNMENT COLLEGE, ELERITHATTU

Elerithattu P.O., Kasaragod District, Kerala - 671314

Statement of Utilisation of Fund for the Financial Year 2022-23

Fund Sanctioned	Amount	Fund Utilisation	Amount
Opening Balance:		Infrastructure - Development and Augmentation	82,27,719
Fund Unutilised for the Previous FYs	1,38,90,734	Maintenance of Academic facilities	59,45,259
		Maintenance of Physical facilities	52,87,407
Plan Fund Sanctioned during the Year	62,29,838	Seminar Expenses	-
Non Plan Fund Sanctioned during the year	2,32,241	Scholar Support Programme	-
RUSA Fund Received	-	Study Tour Expenses	-
		Arts and Sports Expenses	53,425
		Administrative and Other Expenses	3,78,041
		Closing Balances	
		Fund Unutilised for the Current FY	4,60,962
	2,03,52,813		2,03,52,813

For EKNM Govt. College Elerithattu

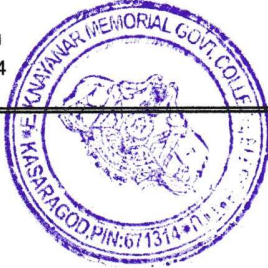
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